

| NOMBRE                                  | CEDULA        | CARGO                      | SUELDO     | ISR LEY 1192 | SAVICA<br>LEY 82 | PLAN<br>COMP. | LEY<br>379/8701 | SEGURO<br>SFS | OTROS<br>DESCUENTOS | TOTAL<br>DESCUENTO | SUELDO NETO |
|-----------------------------------------|---------------|----------------------------|------------|--------------|------------------|---------------|-----------------|---------------|---------------------|--------------------|-------------|
| 1 DESPACHO DEL DIRECTOR                 |               |                            |            |              |                  |               |                 |               |                     |                    |             |
| JOSE ANTOLIN POLANCO ROSA               | 001-0180482-1 | DIRECTOR GENERAL           | 175,000.00 | 30,178.54    | 25.00            | 0.00          | 5,022.50        | 3,595.10      | 0.00                | 38,821.14          | 136,178.86  |
| AGUSTIN ENCARNACION                     | 001-0210459-3 | ASESOR DEL DIRECTOR        | 80,000.00  | 7,400.94     | 25.00            | 0.00          | 2,296.00        | 2,432.00      | 0.00                | 12,153.94          | 67,846.06   |
| PEDRO GALAN                             | 001-0202503-8 | ENLACE INTERNACIONAL       | 22,000.00  | 0.00         | 25.00            | 0.00          | 631.40          | 668.80        | 0.00                | 1,325.20           | 20,674.80   |
| GERALDO GONEL SANTANA                   | 031-0369921-5 | SUB-DIRECTOR GENERAL       | 140,000.00 | 21,679.66    | 25.00            | 4,230.00      | 4,018.00        | 3,595.10      | 0.00                | 33,547.77          | 106,452.23  |
| DENIA MATEO SANTANA                     | 001-0337929-3 | AUDITORIA INTERNA          | 50,000.00  | 1,544.51     | 25.00            | 0.00          | 1,435.00        | 1,520.00      | 2,063.24            | 6,587.75           | 43,412.25   |
| CRISTIAN MIGUEL ANTIGUA RAMIREZ         | 001-1282391-9 | ABOGADO                    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| MARIGEL TAVERAS RUIZ                    | 056-0171474-3 | ASISTENTE DEL DIRECTOR     | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| GLORIAN EMPERATRIZ TEJADA TORIBIO       | 225-0042872-1 | RESP. DE ACC. A LA INFO    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 1,031.62            | 2,608.00           | 23,642.01   |
| SALVADOR IGNACIO POTENTINI ADAMES       | 078-0006935-8 | ABOGADO(A)                 | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| RONY TAVERAS VASQUEZ                    | 143-0003097-1 | ASISTENTE DEL SUB DIRECTOR | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| FRANCISCO JAVIER CORONADO NUÑEZ         | 001-0847850-4 | CONSULTOR JURIDICO         | 50,000.00  | 1,854.00     | 25.00            | 0.00          | 1,435.00        | 1,520.00      | 0.00                | 4,834.00           | 45,166.00   |
| FRANCISCO NUÑEZ CACERES                 | 001-0298298-0 | AYUDANTE DE JURIDICA       | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| MIGUEL HITTER RAMIREZ PEREZ             | 010-0091741-7 | ASESOR JURIDICO            | 31,185.00  | 0.00         | 25.00            | 0.00          | 895.01          | 948.02        | 0.00                | 1,868.03           | 29,316.97   |
| AGUSTINA GARCIA SUAREZ                  | 001-1259073-2 | ABOGADA                    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| ARIDIO MERCADO GONZALEZ                 | 040-0003354-0 | ABOGADO                    | 35,000.00  | 0.00         | 25.00            | 0.00          | 1,004.50        | 1,064.00      | 0.00                | 2,093.50           | 32,906.50   |
| SUB-TOTAL DPTO.                         | 15            |                            | 751,685.00 | 62,657.65    | 375.00           | 4,230.00      | 21,573.36       | 20,465.43     | 3,094.86            | 112,396.30         | 639,288.70  |
| 2 DIRECCION ADMINISTRATIVA Y FINANCIERA |               |                            |            |              |                  |               |                 |               |                     |                    |             |
| MERCEDES ALT. CLETO CARMONA             | 001-0496200-6 | SECRETARIA I               | 29,400.00  | 0.00         | 25.00            | 0.00          | 843.78          | 893.76        | 0.00                | 1,762.54           | 27,637.46   |
| NANCY BERNABEL HERRERA                  | 003-0032122-1 | TECNICO DE COMPRAS         | 24,150.00  | 0.00         | 25.00            | 350.00        | 693.11          | 734.16        | 0.00                | 1,802.27           | 22,347.74   |
| ZOILA CORDERO                           | 001-0451288-4 | CONSERJE                   | 11,000.00  | 0.00         | 25.00            | 350.00        | 315.70          | 334.40        | 0.00                | 1,025.10           | 9,974.90    |
| EMILIA DEL PILAR RODRIGUEZ PEÑA         | 073-0012534-6 | ABOGADOA ADMINISTRATIVA    | 43,000.00  | 866.05       | 25.00            | 0.00          | 1,234.10        | 1,307.20      | 0.00                | 3,432.35           | 39,567.65   |
| FRANCISCO ALBERTO SANTIAGO ARIAS        | 001-1647937-9 | AUXILIAR ADMINISTRATIVO    | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |
| CORNELIO DE LA CRUZ CANDELARIO          | 001-0618794-1 | AYUDANTE DE MECANICA       | 10,000.00  | 0.00         | 25.00            | 0.00          | 287.00          | 304.00        | 0.00                | 616.00             | 9,384.00    |
| RAMON MATIAS MORILLO DE OLEO            | 108-0007381-8 | AUXILIAR DE ALMACEN Y SUM. | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| CRISTIAN ALEXANDER CASTILLO GUZMAI      | 001-1379854-0 | MENSAJERO                  | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| RICHARD HERNANDEZ                       | 001-1729967-7 | MENSAJERO                  | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| ADA IRIS SOTO UREÑA                     | 402-364236-9  | RECEPCIONISTA              | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |
| EDUARDO A. DOMINICI DE LOS SANTOS       | 001-0006854-3 | CHOFER                     | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |

|                                  |               |                             |            |        |        |          |           |           |          |           |            |
|----------------------------------|---------------|-----------------------------|------------|--------|--------|----------|-----------|-----------|----------|-----------|------------|
| FIDIAS RAFAEL MARIANO            | 001-0943363-1 | AUXILIAR DE MANTENIMIENTO   | 11,000.00  | 0.00   | 25.00  | 0.00     | 315.70    | 334.40    | 1,031.62 | 1,706.72  | 9,293.28   |
| MILAGROS MARTINEZ                | 001-0513736-8 | CONSERJE                    | 11,000.00  | 0.00   | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| PAULINA COLON ACOSTA             | 001-1228469-0 | CONSERJE                    | 10,000.00  | 0.00   | 25.00  | 0.00     | 287.00    | 304.00    | 1.00     | 617.00    | 9,383.00   |
| GLORIA CORDERO NOLASCO           | 001-1411905-0 | CONSERJE                    | 10,000.00  | 0.00   | 25.00  | 0.00     | 287.00    | 304.00    | 2.00     | 618.00    | 9,382.00   |
| ENRIQUE SIERRA CARELA            | 082-0013785-2 | AUXILIAR DE MANTENIMIENTO   | 10,000.00  | 0.00   | 25.00  | 0.00     | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| ERICK DEIVID ORGUIN              | 229-0030294-8 | AUXILIAR DE OFICINA         | 12,100.00  | 0.00   | 25.00  | 0.00     | 347.27    | 367.84    | 0.00     | 740.11    | 11,359.89  |
| SOSTENES MIGUEL PARRA            | 001-0235960-1 | SUPERVISOR DE SEGURIDAD     | 35,000.00  | 0.00   | 25.00  | 0.00     | 1,004.50  | 1,064.00  | 0.00     | 2,093.50  | 32,906.50  |
| GUSTAVO EMILIO PEGUERO FERNANDEZ | 001-0841100-0 | ASISTENTE DE SEGURIDAD      | 26,250.00  | 0.00   | 25.00  | 0.00     | 753.38    | 798.00    | 1,031.62 | 2,608.00  | 23,642.01  |
| LEONEL PEREZ ADAMES              | 001-0747886-9 | CHOFER                      | 18,700.00  | 0.00   | 25.00  | 0.00     | 536.69    | 568.48    | 0.00     | 1,130.17  | 17,569.83  |
| JUAN FERMIN RODRIGUEZ TAVERAS    | 001-0094427-1 | SUPERVISOR DE SUMINISTRO DE | 19,800.00  | 0.00   | 25.00  | 0.00     | 568.26    | 601.92    | 0.00     | 1,195.18  | 18,604.82  |
| ALTAGRACIA SANCHEZ ESPINOSA      | 084-0008460-7 | CONSERJE                    | 11,000.00  | 0.00   | 25.00  | 350.00   | 315.70    | 334.40    | 0.00     | 1,025.10  | 9,974.90   |
| JOSE LUIS SANTANA SOSA           | 001-0825354-3 | CHOFER                      | 18,700.00  | 0.00   | 25.00  | 350.00   | 536.69    | 568.48    | 0.00     | 1,480.17  | 17,219.83  |
| SANTO LUCIANO MARTÍNEZ           | 001-0181498-6 | AUXILIAR DE MANTENIMIENTO   | 11,000.00  | 0.00   | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| CESAR OSCAR ULLOA MARTINEZ       | 001-1279041-5 | ENC. DE TRANSPORTACION      | 35,000.00  | 0.00   | 25.00  | 0.00     | 1,004.50  | 1,064.00  | 0.00     | 2,093.50  | 32,906.50  |
| LADY WANDA OGANDO                | 402-2500103-7 | AUXILIAR DE ARCHIVO         | 11,000.00  | 0.00   | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| RAFAEL ANTONIO CORONADO NUÑEZ    | 001-0858443-4 | AYUDANTE DE TRANSPORTACION  | 16,500.00  | 0.00   | 25.00  | 0.00     | 473.55    | 501.60    | 0.00     | 1,000.15  | 15,499.85  |
| SUB-TOTAL DPTO.                  | 27            |                             | 467,100.00 | 866.05 | 675.00 | 1,400.00 | 13,405.77 | 14,199.84 | 2,066.24 | 32,612.90 | 434,487.10 |

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| 3 | CONTABILIDAD |
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|                              |               |                              |            |        |       |          |          |          |          |           |            |
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| EMELINDA ANDREA CUEVAS       | 018-0042016-6 | ENC. DEPART. DE CONTABILIDAD | 45,000.00  | FALSE  | 25.00 | 350.00   | 1,291.50 | 1,368.00 | 0.00     | 3,034.50  | 41,965.50  |
| ANA CECILIA MORA             | 001-1306632-8 | ANALISTA DE PRESUPUESTO      | 45,000.00  | 993.58 | 25.00 | 1,050.00 | 1,291.50 | 1,368.00 | 1,031.62 | 5,759.70  | 39,240.30  |
| ANSTRON ALBERTO ESCAÑO COLON | 001-0742086-1 | TESORERO                     | 31,500.00  | 0.00   | 25.00 | 0.00     | 904.05   | 957.60   | 0.00     | 1,886.65  | 29,613.35  |
| SUB-TOTAL DPTO.              | 3             |                              | 121,500.00 | 993.58 | 75.00 | 1,400.00 | 3,487.05 | 3,693.60 | 1,031.62 | 10,680.85 | 110,819.15 |

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| 4 | RECURSOS HUMANOS |
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|                                |               |                      |           |          |       |          |          |          |          |           |           |
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| BRENDA CARIDAD ACOSTA DE JESUS | 001-1850918-1 | ENC. DE NOMINA       | 31,500.00 | 0.00     | 25.00 | 0.00     | 904.05   | 957.60   | 1,031.62 | 2,918.27  | 28,581.73 |
| MARIA ESTELA PEÑA              | 001-0212594-5 | ENC. DIVISION RR.HH. | 45,000.00 | 1,148.32 | 25.00 | 1,400.00 | 1,291.50 | 1,368.00 | 0.00     | 5,232.82  | 39,767.18 |
| SIMEONA DE LEON MONTERO        | 001-0110152-5 | AUXILIAR             | 19,800.00 | 0.00     | 25.00 | 0.00     | 568.26   | 601.92   | 2,063.24 | 3,258.42  | 16,541.58 |
| SUB-TOTAL DPTO.                | 3             |                      | 96,300.00 | 1,148.32 | 75.00 | 1,400.00 | 2,763.81 | 2,927.52 | 3,094.86 | 11,409.51 | 84,890.49 |

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| 5 | PLANIFICACION Y DESARROLLO |
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|                             |               |                   |           |          |       |        |          |          |      |          |           |
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| SORIBEL GONZALEZ HERNANDEZ  | 008-0033259-5 | ARQUITECTA        | 22,000.00 | 0.00     | 25.00 | 0.00   | 631.40   | 668.80   | 0.00 | 1,325.20 | 20,674.80 |
| JESSICA ODESSY NINA OVALLES | 001-1709372-4 | ENC. PLANIF Y DES | 50,000.00 | 1,854.00 | 25.00 | 350.00 | 1,435.00 | 1,520.00 | 0.00 | 5,184.00 | 44,816.00 |
| SUB-TOTAL DPTO.             | 2             |                   | 72,000.00 | 1,854.00 | 50.00 | 350.00 | 2,066.40 | 2,188.80 | 0.00 | 6,509.20 | 65,490.80 |

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| 6 | TECNOLOGIA DE LA INFORMACION Y COMUNICACIONES |
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| RAYMOND ANGOMAS RODRIGUEZ | 402-2168789-6 | ENC. DIV. TECN.INF. Y COM. | 50,000.00  | 1,854.00 | 25.00  | 0.00 | 1,435.00 | 1,520.00 | 0.00 | 4,834.00 | 45,166.00  |
| FRITZ GERALD GUILLAUME    | 402-3682316-3 | DISEÑADOR GRAFICO          | 13,200.00  | 0.00     | 25.00  | 0.00 | 378.84   | 401.28   | 0.00 | 805.12   | 12,394.88  |
| YEISON CARABALLO FELIZ    | 223-0052699-7 | ANALISTA DE REDES          | 31,500.00  | 0.00     | 25.00  | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65 | 29,613.35  |
| RIGOBERTO ACEVEDO MENDOZA | 001-0092136-6 | SUPERVISOR DE TECNOLOGIA   | 22,000.00  | 0.00     | 25.00  | 0.00 | 631.40   | 668.80   | 0.00 | 1,325.20 | 20,674.80  |
| SUB-TOTAL DPTO.           | 4             |                            | 116,700.00 | 1,854.00 | 100.00 | 0.00 | 3,349.29 | 3,547.68 | 0.00 | 8,850.97 | 107,849.03 |

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| 7 | DIRECCION TECNICA |
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|                                  |               |                          |            |           |        |      |          |          |      |           |            |
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| LORENZA YANISSE CIPRIAN HURTADO  | 001-1722252-1 | ENCARGADA                | 75,000.00  | 6,309.35  | 25.00  | 0.00 | 2,152.50 | 2,280.00 | 0.00 | 10,766.85 | 64,233.15  |
| DORIS ORFELINA ULLOA MARTINEZ    | 001-1243802-3 | SUB-DIRECTORA TECNICA    | 50,000.00  | 1,854.00  | 25.00  | 0.00 | 1,435.00 | 1,520.00 | 0.00 | 4,834.00  | 45,166.00  |
| MAXIMO RAMON ANGOMAS SUSANA      | 001-0550887-3 | ASESOR DIRECCION TECNICA | 90,000.00  | 9,753.19  | 25.00  | 0.00 | 2,583.00 | 2,736.00 | 0.00 | 15,097.19 | 74,902.81  |
| EDDY EDUARDO ADAMES RODRIGUEZ    | 001-0917632-1 | CONTADOR DE PROYECTOS    | 35,000.00  | 0.00      | 25.00  | 0.00 | 1,004.50 | 1,064.00 | 0.00 | 2,093.50  | 32,906.50  |
| YANIRA DE LOS SANTOS             | 001-0360755-2 | COORDINADORA DE PROYECTO | 16,500.00  | 0.00      | 25.00  | 0.00 | 473.55   | 501.60   | 0.00 | 1,000.15  | 15,499.85  |
| ARIANNYS ROSALIX FRIAS CASTILLO  | 001-1486885-4 | COORDINADORA DE PROYECTO | 15,400.00  | 0.00      | 25.00  | 0.00 | 441.98   | 468.16   | 0.00 | 935.14    | 14,464.86  |
| RAMON ANTONIO RODRIGUEZ RODRIGUE | 001-0272855-7 | SUP. DE LA DIR. TEC.     | 31,500.00  | 0.00      | 25.00  | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65  | 29,613.35  |
| SUB-TOTAL DPTO.                  | 6             |                          | 313,400.00 | 17,916.54 | 175.00 | 0.00 | 8,994.58 | 9,527.36 | 0.00 | 36,613.48 | 276,786.52 |

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| 8 | INVESTIGACION ANALISIS Y DIVULGACION |
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| NORMA MOYA ALCANTARA   | 001-0391174-9 | AUXILIAR DE ESTADISTICA   | 21,433.65 | 0.00     | 25.00 | 2,062.00 | 615.15   | 651.58   | 0.00 | 3,353.73 | 18,079.92 |
| NANCY TROTMAN MARTINEZ | 001-0259337-3 | ENC. INV. PLANIF. DIVULG. | 45,000.00 | 1,148.32 | 25.00 | 1,031.00 | 1,291.50 | 1,368.00 | 0.00 | 4,863.82 | 40,136.18 |
| SUB-TOTAL DPTO.        | 2             |                           | 66,433.65 | 1,148.32 | 50.00 | 3,093.00 | 1,906.65 | 2,019.58 | 0.00 | 8,217.55 | 58,216.10 |

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| 9 | EDUCACION COMUNICACION Y PROM. DE APOYO |
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|------------------------|---------------|---------------------|-----------|------|-------|------|--------|--------|------|----------|-----------|
| ESPERANZA AYBAR AMADOR | 001-0332345-7 | ANALISTA DE SISTEMA | 21,529.20 | 0.00 | 25.00 | 0.00 | 617.89 | 654.49 | 0.00 | 1,297.38 | 20,231.82 |
|------------------------|---------------|---------------------|-----------|------|-------|------|--------|--------|------|----------|-----------|

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|---------------------------------|---------------|---------------------------|------------|------|--------|------|----------|----------|------|-----------|------------|
| CARMEN ALTAGRACIA SANCHEZ GOMEZ | 225-0013195-2 | PERIODISTA                | 31,500.00  | 0.00 | 25.00  | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65  | 29,613.35  |
| JOSEFINA MERCEDES JIMENEZ       | 001-0074043-0 | ENC. PROTOCOLO            | 26,250.00  | 0.00 | 25.00  | 0.00 | 753.38   | 798.00   | 0.00 | 1,576.38  | 24,673.63  |
| RAIFY ALBERTO LUIS              | 001-1294215-6 | RELACIONADOR PÚBLICO      | 24,150.00  | 0.00 | 25.00  | 0.00 | 693.11   | 734.16   | 0.00 | 1,452.27  | 22,697.74  |
| RAMON ANTONIO PERALTA MINIER    | 034-0034164-4 | AUXILIAR DE COMUNICACION  | 11,000.00  | 0.00 | 25.00  | 0.00 | 315.70   | 334.40   | 0.00 | 675.10    | 10,324.90  |
| EDUARDO PAYANO                  | 001-0365782-1 | TECNICO DE COMUNICACIONES | 22,000.00  | 0.00 | 25.00  | 0.00 | 631.40   | 668.80   | 0.00 | 1,325.20  | 20,674.80  |
| MERCEDES CARIDAD REYES ROA      | 001-0130317-0 | ENCARGADA INTERINA        | 34,000.00  | 0.00 | 25.00  | 0.00 | 975.80   | 1,033.60 | 0.00 | 2,034.40  | 31,965.60  |
| SUB-TOTAL DPTO.                 | 7             |                           | 170,429.20 | 0.00 | 175.00 | 0.00 | 4,891.32 | 5,181.05 | 0.00 | 10,247.37 | 160,181.83 |

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| 10 | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA |
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| ALTAGRACIA MILAGROS DIAZ PIÑA     | 001-0005307-3 | CONTADOR(A)              | 34,500.00 | 0.00 | 25.00 | 430.00 | 990.15 | 1,048.80 | 0.00     | 2,493.95 | 32,006.05 |
| JUAN ALBERTO BALBI ULERIO         | 001-0697828-1 | SUPERVISOR DE PROMOTORES | 13,200.00 | 0.00 | 25.00 | 0.00   | 378.84 | 401.28   | 0.00     | 805.12   | 12,394.88 |
| CAROLINA BRITO                    | 001-1797516-9 | ARCHIVISTA               | 19,800.00 | 0.00 | 25.00 | 0.00   | 568.26 | 601.92   | 0.00     | 1,195.18 | 18,604.82 |
| BELARMINIO ANT. FERMIN SANCHEZ    | 041-0005616-9 | PROMOTOR                 | 10,000.00 | 0.00 | 25.00 | 0.00   | 287.00 | 304.00   | 0.00     | 616.00   | 9,384.00  |
| YOKASTA PEREZ GARCIA              | 011-0035635-9 | SUPERVISORA              | 22,000.00 | 0.00 | 25.00 | 0.00   | 631.40 | 668.80   | 0.00     | 1,325.20 | 20,674.80 |
| YASMIN MIGUELINA CORREA LANTIGUA  | 031-0471594-5 | COORDINADORA             | 31,500.00 | 0.00 | 25.00 | 0.00   | 904.05 | 957.60   | 1,031.62 | 2,918.27 | 28,581.73 |
| JOSEFINA MONTES DE OCA S.         | 001-0512565-2 | SECRETARIA I             | 10,000.00 | 0.00 | 25.00 | 0.00   | 287.00 | 304.00   | 0.00     | 616.00   | 9,384.00  |
| OCTAVIO EDISON MOSCOSO SALAZAR    | 001-1207797-9 | COORDINADOR DE PROGRAMAS | 31,500.00 | 0.00 | 25.00 | 0.00   | 904.05 | 957.60   | 0.00     | 1,886.65 | 29,613.35 |
| ANA MERCEDES GARCIA               | 001-0434587-1 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00 | 25.00 | 0.00   | 287.00 | 304.00   | 0.00     | 616.00   | 9,384.00  |
| JOSE WILLIAMS GARCIA DE LA CRUZ   | 051-0010675-5 | COORDINADOR              | 16,500.00 | 0.00 | 25.00 | 0.00   | 473.55 | 501.60   | 0.00     | 1,000.15 | 15,499.85 |
| MARIA RAMONA GOMEZ                | 051-0019426-4 | SUPERVISORA              | 11,000.00 | 0.00 | 25.00 | 0.00   | 315.70 | 334.40   | 0.00     | 675.10   | 10,324.90 |
| MINERVA ALTAGRACIA GOMEZ RODRIGUI | 051-0023050-6 | MEDICO                   | 15,000.00 | 0.00 | 25.00 | 0.00   | 430.50 | 456.00   | 0.00     | 911.50   | 14,088.50 |
| MARTINA HURTADO DURAN             | 053-0002178-8 | COORDINADORA             | 15,400.00 | 0.00 | 25.00 | 0.00   | 441.98 | 468.16   | 0.00     | 935.14   | 14,464.86 |
| ALEJANDRO MARTINEZ                | 001-0807139-0 | TECNICO EN GENERO        | 12,100.00 | 0.00 | 25.00 | 0.00   | 347.27 | 367.84   | 0.00     | 740.11   | 11,359.89 |
| NELCIDA ALTAGRACIA MENA MENA      | 049-0035441-8 | TECNICO EN GENERO        | 10,000.00 | 0.00 | 25.00 | 0.00   | 287.00 | 304.00   | 1,031.62 | 1,647.62 | 8,352.38  |
| BENVENIDA MONTES DE OCA           | 001-0911294-6 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00 | 25.00 | 0.00   | 287.00 | 304.00   | 0.00     | 616.00   | 9,384.00  |
| LUIS AQUILINO NIN CAVALLLO        | 402-2118593-3 | ASESOR MEDICO EN SALUD   | 26,250.00 | 0.00 | 25.00 | 0.00   | 753.38 | 798.00   | 0.00     | 1,576.38 | 24,673.63 |
| MAYRA ALTAGRACIA PEGUERO          | 001-0054346-1 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00 | 25.00 | 0.00   | 287.00 | 304.00   | 0.00     | 616.00   | 9,384.00  |
| IVANNA STEPHANY PIMENTEL GOMEZ    | 402-2206626-4 | SUPERVISORA              | 11,000.00 | 0.00 | 25.00 | 0.00   | 315.70 | 334.40   | 0.00     | 675.10   | 10,324.90 |
| XIOMARA QUELIZ RODRIGUEZ          | 001-0293431-2 | PROMOTORA                | 10,000.00 | 0.00 | 25.00 | 0.00   | 287.00 | 304.00   | 0.00     | 616.00   | 9,384.00  |
| SURELY RAMIREZ ABREU              | 223-0046697-0 | SUPERVISORA              | 13,970.00 | 0.00 | 25.00 | 0.00   | 400.94 | 424.69   | 0.00     | 850.63   | 13,119.37 |
| JOSE SANTANA                      | 031-0313361-1 | COORDINADOR              | 16,500.00 | 0.00 | 25.00 | 0.00   | 473.55 | 501.60   | 0.00     | 1,000.15 | 15,499.85 |
| JUANA MARIA SAVIÑON               | 031-0184332-8 | SUPERVISORA              | 11,000.00 | 0.00 | 25.00 | 0.00   | 315.70 | 334.40   | 0.00     | 675.10   | 10,324.90 |

|                                    |               |                          |              |           |          |           |           |           |           |            |              |
|------------------------------------|---------------|--------------------------|--------------|-----------|----------|-----------|-----------|-----------|-----------|------------|--------------|
| MAGALIS TEJEDA GONZALEZ            | 001-1781349-3 | SUPERVISOR(A) NACIONAL   | 37,000.00    | 19.24     | 25.00    | 0.00      | 1,061.90  | 1,124.80  | 0.00      | 2,230.94   | 34,769.06    |
| MARIA EVANGELISTA UREÑA REYNOSO    | 048-0004263-4 | SUPERVISOR GRAL. DE PROY | 28,350.00    | 0.00      | 25.00    | 0.00      | 813.65    | 861.84    | 0.00      | 1,700.49   | 26,649.52    |
| MARANGELIS INDIRA VALDEZ           | 001-0902418-2 | SUPERVISORA              | 14,520.00    | 0.00      | 25.00    | 0.00      | 416.72    | 441.41    | 0.00      | 883.13     | 13,636.87    |
| YESENIA NUÑEZ PEÑA                 | 038-0012840-1 | TECNICO EN GENERO        | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| ALBELY MICHELLE ZORRILLA           | 224-0067856-5 | COORDINADORA             | 16,500.00    | 0.00      | 25.00    | 0.00      | 473.55    | 501.60    | 0.00      | 1,000.15   | 15,499.85    |
| BELKIS ROSA MENA                   | 053-0039660-2 | SUPERVISORA REGIONAL     | 28,875.00    | 0.00      | 25.00    | 0.00      | 828.71    | 877.80    | 0.00      | 1,731.51   | 27,143.49    |
| VIVIANA DEL CARMEN BURGOS LANTIGUA | 402-2121114-3 | PROMOTORA                | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| KLERY LEYDYS VICENTE DE LEON       | 017-0017332-9 | PROMOTORA                | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| KAREN NINOSKA CASTELLANOS GÓMEZ    | 041-0017839-3 | SUPERVISOR               | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| NICANOR CIPRIAN SAVIÑON            | 053-0001995-6 | PROMOTOR                 | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| MERCEDES VALLEJO PAYANO            | 048-0045037-3 | SUPERVISORA              | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| ADAM TEJADA REYES                  | 121-0002574-6 | PROMOTOR                 | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| SERGIDA LORENZO                    | 001-1208194-8 | TECNICO EN GENERO        | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| JUAN BAUTISTA SILVEN JAVIER        | 065-0021970-1 | SUPERVISOR               | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| SERGIO BERBERE SUAZO               | 001-1936098-0 | PROMOTOR                 | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| MIGUELINA ALTAGRACIA CORNIEL       | 001-1237295-8 | FACILITADORA             | 16,500.00    | 0.00      | 25.00    | 0.00      | 473.55    | 501.60    | 0.00      | 1,000.15   | 15,499.85    |
| ERIKANI REGALADO BATISTA           | 402-1136940-6 | PROMOTOR                 | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| AGUSTINA RODRIGUEZ DE PERALTA      | 001-0296592-8 | COORDINADOR              | 19,800.00    | 0.00      | 25.00    | 0.00      | 568.26    | 601.92    | 0.00      | 1,195.18   | 18,604.82    |
| ANYI MERCEDES PICHARDO BAUTISTA    | 402-2595008-4 | SUPERVISORA              | 13,200.00    | 0.00      | 25.00    | 0.00      | 378.84    | 401.28    | 0.00      | 805.12     | 12,394.88    |
| FRANCISCO RAFAEL GUTIERREZ VASQUEZ | 047-0017173-1 | COORDINADOR              | 16,500.00    | 0.00      | 25.00    | 0.00      | 473.55    | 501.60    | 0.00      | 1,000.15   | 15,499.85    |
| EMMANUEL DE JESUS ALMANZAR SANCHEZ | 402-3810905-8 | SUPERVISOR               | 14,300.00    | 0.00      | 25.00    | 0.00      | 410.41    | 434.72    | 0.00      | 870.13     | 13,429.87    |
| SUB-TOTAL DPTO.                    | 44            |                          | 690,765.00   | 19.24     | 1,100.00 | 430.00    | 19,824.96 | 20,999.26 | 2,063.24  | 44,436.70  | 646,328.30   |
|                                    |               |                          |              |           |          |           |           |           |           |            |              |
| TOTAL GENERAL                      | 113           |                          | 2,866,312.85 | 88,457.72 | 2,850.00 | 12,303.00 | 82,263.18 | 84,750.12 | 11,350.82 | 281,974.83 | 2,584,338.02 |

Preparado por:

\_\_\_\_\_  
Responsable de Nómina

Aprobado por:

\_\_\_\_\_  
Responsable Financiero

Aprobado por:

\_\_\_\_\_  
Responsable Institución







| NOMBRE                                  | CEDULA        | CARGO                      | SUELDO     | ISR LEY 1192 | SAVICA<br>LEY 82 | PLAN<br>COMP. | LEY<br>379/8701 | SEGURO<br>SFS | OTROS<br>DESCUENTOS | TOTAL<br>DESCUENTO | SUELDO NETO |
|-----------------------------------------|---------------|----------------------------|------------|--------------|------------------|---------------|-----------------|---------------|---------------------|--------------------|-------------|
| 1 DESPACHO DEL DIRECTOR                 |               |                            |            |              |                  |               |                 |               |                     |                    |             |
| JOSE ANTOLIN POLANCO ROSA               | 001-0180482-1 | DIRECTOR GENERAL           | 175,000.00 | 30,178.54    | 25.00            | 0.00          | 5,022.50        | 3,595.10      | 0.00                | 38,821.14          | 136,178.86  |
| AGUSTIN ENCARNACION                     | 001-0210459-3 | ASESOR DEL DIRECTOR        | 80,000.00  | 7,400.94     | 25.00            | 0.00          | 2,296.00        | 2,432.00      | 0.00                | 12,153.94          | 67,846.06   |
| PEDRO GALAN                             | 001-0202503-8 | ENLACE INTERNACIONAL       | 22,000.00  | 0.00         | 25.00            | 0.00          | 631.40          | 668.80        | 0.00                | 1,325.20           | 20,674.80   |
| GERALDO GONEL SANTANA                   | 031-0369921-5 | SUB-DIRECTOR GENERAL       | 140,000.00 | 21,679.66    | 25.00            | 4,230.00      | 4,018.00        | 3,595.10      | 0.00                | 33,547.77          | 106,452.23  |
| DENIA MATEO SANTANA                     | 001-0337929-3 | AUDITORIA INTERNA          | 50,000.00  | 1,544.51     | 25.00            | 0.00          | 1,435.00        | 1,520.00      | 2,063.24            | 6,587.75           | 43,412.25   |
| CRISTIAN MIGUEL ANTIGUA RAMIREZ         | 001-1282391-9 | ABOGADO                    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| MARIGEL TAVERAS RUIZ                    | 056-0171474-3 | ASISTENTE DEL DIRECTOR     | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| GLORIAN EMPERATRIZ TEJADA TORIBIO       | 225-0042872-1 | RESP. DE ACC. A LA INFO    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 1,031.62            | 2,608.00           | 23,642.01   |
| SALVADOR IGNACIO POTENTINI ADAMES       | 078-0006935-8 | ABOGADO(A)                 | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| RONY TAVERAS VASQUEZ                    | 143-0003097-1 | ASISTENTE DEL SUB DIRECTOR | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| FRANCISCO JAVIER CORONADO NUÑEZ         | 001-0847850-4 | CONSULTOR JURIDICO         | 50,000.00  | 1,854.00     | 25.00            | 0.00          | 1,435.00        | 1,520.00      | 0.00                | 4,834.00           | 45,166.00   |
| FRANCISCO NUÑEZ CACERES                 | 001-0298298-0 | AYUDANTE DE JURIDICA       | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| MIGUEL HITTER RAMIREZ PEREZ             | 010-0091741-7 | ASESOR JURIDICO            | 31,185.00  | 0.00         | 25.00            | 0.00          | 895.01          | 948.02        | 0.00                | 1,868.03           | 29,316.97   |
| AGUSTINA GARCIA SUAREZ                  | 001-1259073-2 | ABOGADA                    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| ARIDIO MERCADO GONZALEZ                 | 040-0003354-0 | ABOGADO                    | 35,000.00  | 0.00         | 25.00            | 0.00          | 1,004.50        | 1,064.00      | 0.00                | 2,093.50           | 32,906.50   |
| SUB-TOTAL DPTO.                         | 15            |                            | 751,685.00 | 62,657.65    | 375.00           | 4,230.00      | 21,573.36       | 20,465.43     | 3,094.86            | 112,396.30         | 639,288.70  |
| 2 DIRECCION ADMINISTRATIVA Y FINANCIERA |               |                            |            |              |                  |               |                 |               |                     |                    |             |
| MAXIMO RAMON ANGOMAS SUSANA             | 001-0550887-3 | DIRECTOR ADM. Y FINANC.    | 90,000.00  | 9,753.19     | 25.00            | 0.00          | 2,583.00        | 2,736.00      | 0.00                | 15,097.19          | 74,902.81   |
| MERCEDES ALT. CLETO CARMONA             | 001-0496200-6 | SECRETARIA I               | 29,400.00  | 0.00         | 25.00            | 0.00          | 843.78          | 893.76        | 0.00                | 1,762.54           | 27,637.46   |
| NANCY BERNABEL HERRERA                  | 003-0032122-1 | TECNICO DE COMPRAS         | 24,150.00  | 0.00         | 25.00            | 350.00        | 693.11          | 734.16        | 0.00                | 1,802.27           | 22,347.74   |
| ZOILA CORDERO                           | 001-0451288-4 | CONSERJE                   | 11,000.00  | 0.00         | 25.00            | 350.00        | 315.70          | 334.40        | 0.00                | 1,025.10           | 9,974.90    |
| EMILIA DEL PILAR RODRIGUEZ PEÑA         | 073-0012534-6 | ABOGADOA ADMINISTRATIVA    | 43,000.00  | 866.05       | 25.00            | 0.00          | 1,234.10        | 1,307.20      | 0.00                | 3,432.35           | 39,567.65   |
| FRANCISCO ALBERTO SANTIAGO ARIAS        | 001-1647937-9 | AUXILIAR ADMINISTRATIVO    | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |
| CORNELIO DE LA CRUZ CANDELARIO          | 001-0618794-1 | AYUDANTE DE MECANICA       | 10,000.00  | 0.00         | 25.00            | 0.00          | 287.00          | 304.00        | 0.00                | 616.00             | 9,384.00    |
| RAMON MATIAS MORILLO DE OLEO            | 108-0007381-8 | AUXILIAR DE ALMACEN Y SUM. | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| CRISTIAN ALEXANDER CASTILLO GUZMAI      | 001-1379854-0 | MENSAJERO                  | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| RICHARD HERNANDEZ                       | 001-1729967-7 | MENSAJERO                  | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| ADA IRIS SOTO UREÑA                     | 402-364236-9  | RECEPCIONISTA              | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |

|                                   |               |                             |            |           |        |          |           |           |          |           |            |
|-----------------------------------|---------------|-----------------------------|------------|-----------|--------|----------|-----------|-----------|----------|-----------|------------|
| EDUARDO A. DOMINICI DE LOS SANTOS | 001-0006854-3 | CHOFER                      | 16,500.00  | 0.00      | 25.00  | 0.00     | 473.55    | 501.60    | 0.00     | 1,000.15  | 15,499.85  |
| FIDIAS RAFAEL MARIANO             | 001-0943363-1 | AUXILIAR DE MANTENIMIENTO   | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 1,031.62 | 1,706.72  | 9,293.28   |
| MILAGROS MARTINEZ                 | 001-0513736-8 | CONSERJE                    | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| PAULINA COLON ACOSTA              | 001-1228469-0 | CONSERJE                    | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 1.00     | 617.00    | 9,383.00   |
| GLORIA CORDERO NOLASCO            | 001-1411905-0 | CONSERJE                    | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 2.00     | 618.00    | 9,382.00   |
| ENRIQUE SIERRA CARELA             | 082-0013785-2 | AUXILIAR DE MANTENIMIENTO   | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| ERICK DEIVID ORGUIN               | 229-0030294-8 | AUXILIAR DE OFICINA         | 12,100.00  | 0.00      | 25.00  | 0.00     | 347.27    | 367.84    | 0.00     | 740.11    | 11,359.89  |
| SOSTENES MIGUEL PARRA             | 001-0235960-1 | SUPERVISOR DE SEGURIDAD     | 35,000.00  | 0.00      | 25.00  | 0.00     | 1,004.50  | 1,064.00  | 0.00     | 2,093.50  | 32,906.50  |
| GUSTAVO EMILIO PEGUERO FERNANDEZ  | 001-0841100-0 | ASISTENTE DE SEGURIDAD      | 26,250.00  | 0.00      | 25.00  | 0.00     | 753.38    | 798.00    | 1,031.62 | 2,608.00  | 23,642.01  |
| LEONEL PEREZ ADAMES               | 001-0747886-9 | CHOFER                      | 18,700.00  | 0.00      | 25.00  | 0.00     | 536.69    | 568.48    | 0.00     | 1,130.17  | 17,569.83  |
| JUAN FERMIN RODRIGUEZ TAVERAS     | 001-0094427-1 | SUPERVISOR DE SUMINISTRO DE | 19,800.00  | 0.00      | 25.00  | 0.00     | 568.26    | 601.92    | 0.00     | 1,195.18  | 18,604.82  |
| ALTAGRACIA SANCHEZ ESPINOSA       | 084-0008460-7 | CONSERJE                    | 11,000.00  | 0.00      | 25.00  | 350.00   | 315.70    | 334.40    | 0.00     | 1,025.10  | 9,974.90   |
| JOSE LUIS SANTANA SOSA            | 001-0825354-3 | CHOFER                      | 18,700.00  | 0.00      | 25.00  | 350.00   | 536.69    | 568.48    | 0.00     | 1,480.17  | 17,219.83  |
| SANTO LUCIANO MARTÍNEZ            | 001-0181498-6 | AUXILIAR DE MANTENIMIENTO   | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| CESAR OSCAR ULLOA MARTINEZ        | 001-1279041-5 | ENC. DE TRANSPORTACION      | 35,000.00  | 0.00      | 25.00  | 0.00     | 1,004.50  | 1,064.00  | 0.00     | 2,093.50  | 32,906.50  |
| LADY WANDA OGANDO                 | 402-2500103-7 | AUXILIAR DE ARCHIVO         | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| RAFAEL ANTONIO CORONADO NUÑEZ     | 001-0858443-4 | AYUDANTE DE TRANSPORTACION  | 16,500.00  | 0.00      | 25.00  | 0.00     | 473.55    | 501.60    | 0.00     | 1,000.15  | 15,499.85  |
| SUB-TOTAL DPTO.                   | 28            |                             | 557,100.00 | 10,619.24 | 700.00 | 1,400.00 | 15,988.77 | 16,935.84 | 2,066.24 | 47,710.09 | 509,389.91 |

3CONTABILIDAD

|                              |               |                              |            |          |       |          |          |          |          |           |            |
|------------------------------|---------------|------------------------------|------------|----------|-------|----------|----------|----------|----------|-----------|------------|
| EMELINDA ANDREA CUEVAS       | 018-0042016-6 | ENC. DEPART. DE CONTABILIDAD | 45,000.00  | 1,148.32 | 25.00 | 350.00   | 1,291.50 | 1,368.00 | 0.00     | 4,182.82  | 40,817.18  |
| ANA CECILIA MORA             | 001-1306632-8 | ANALISTA DE PRESUPUESTO      | 45,000.00  | 993.58   | 25.00 | 1,050.00 | 1,291.50 | 1,368.00 | 1,031.62 | 5,759.70  | 39,240.30  |
| ANSTRON ALBERTO ESCAÑO COLON | 001-0742086-1 | TESORERO                     | 31,500.00  | 0.00     | 25.00 | 0.00     | 904.05   | 957.60   | 0.00     | 1,886.65  | 29,613.35  |
| SUB-TOTAL DPTO.              | 3             |                              | 121,500.00 | 2,141.91 | 75.00 | 1,400.00 | 3,487.05 | 3,693.60 | 1,031.62 | 11,829.18 | 109,670.82 |

4RECURSOS HUMANOS

|                                |               |                      |           |          |       |          |          |          |          |           |           |
|--------------------------------|---------------|----------------------|-----------|----------|-------|----------|----------|----------|----------|-----------|-----------|
| BRENDA CARIDAD ACOSTA DE JESUS | 001-1850918-1 | ENC. DE NOMINA       | 31,500.00 | 0.00     | 25.00 | 0.00     | 904.05   | 957.60   | 1,031.62 | 2,918.27  | 28,581.73 |
| MARIA ESTELA PEÑA              | 001-0212594-5 | ENC. DIVISION RR.HH. | 45,000.00 | 1,148.32 | 25.00 | 1,400.00 | 1,291.50 | 1,368.00 | 0.00     | 5,232.82  | 39,767.18 |
| SIMEONA DE LEON MONTERO        | 001-0110152-5 | AUXILIAR             | 19,800.00 | 0.00     | 25.00 | 0.00     | 568.26   | 601.92   | 2,063.24 | 3,258.42  | 16,541.58 |
| SUB-TOTAL DPTO.                | 3             |                      | 96,300.00 | 1,148.32 | 75.00 | 1,400.00 | 2,763.81 | 2,927.52 | 3,094.86 | 11,409.51 | 84,890.49 |

| 5 PLANIFICACION Y DESARROLLO |               |                   |           |          |       |        |          |          |      |          |           |
|------------------------------|---------------|-------------------|-----------|----------|-------|--------|----------|----------|------|----------|-----------|
| SORIBEL GONZALEZ HERNANDEZ   | 008-0033259-5 | ARQUITECTA        | 22,000.00 | 0.00     | 25.00 | 0.00   | 631.40   | 668.80   | 0.00 | 1,325.20 | 20,674.80 |
| JESSICA ODESSY NINA OVALLES  | 001-1709372-4 | ENC. PLANIF Y DES | 50,000.00 | 1,854.00 | 25.00 | 350.00 | 1,435.00 | 1,520.00 | 0.00 | 5,184.00 | 44,816.00 |
| SUB-TOTAL DPTO.              | 2             |                   | 72,000.00 | 1,854.00 | 50.00 | 350.00 | 2,066.40 | 2,188.80 | 0.00 | 6,509.20 | 65,490.80 |

| 6 TECNOLOGIA DE LA INFORMACION Y COMUNICACIONES |               |                            |            |          |        |      |          |          |      |          |            |
|-------------------------------------------------|---------------|----------------------------|------------|----------|--------|------|----------|----------|------|----------|------------|
| RAYMOND ANGOMAS RODRIGUEZ                       | 402-2168789-6 | ENC. DIV. TECN.INF. Y COM. | 50,000.00  | 1,854.00 | 25.00  | 0.00 | 1,435.00 | 1,520.00 | 0.00 | 4,834.00 | 45,166.00  |
| FRITZ GERALD GUILLAUME                          | 402-3682316-3 | DISEÑADOR GRAFICO          | 13,200.00  | 0.00     | 25.00  | 0.00 | 378.84   | 401.28   | 0.00 | 805.12   | 12,394.88  |
| YEISON CARABALLO FELIZ                          | 223-0052699-7 | ANALISTA DE REDES          | 31,500.00  | 0.00     | 25.00  | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65 | 29,613.35  |
| RIGOBERTO ACEVEDO MENDOZA                       | 001-0092136-6 | SUPERVISOR DE TECNOLOGIA   | 22,000.00  | 0.00     | 25.00  | 0.00 | 631.40   | 668.80   | 0.00 | 1,325.20 | 20,674.80  |
| SUB-TOTAL DPTO.                                 | 4             |                            | 116,700.00 | 1,854.00 | 100.00 | 0.00 | 3,349.29 | 3,547.68 | 0.00 | 8,850.97 | 107,849.03 |

| 7 DIRECCION TECNICA              |               |                          |            |          |        |      |          |          |      |           |            |
|----------------------------------|---------------|--------------------------|------------|----------|--------|------|----------|----------|------|-----------|------------|
| LORENZA YANISSE CIPRIAN HURTADO  | 001-1722252-1 | ENCARGADA                | 75,000.00  | 6,309.35 | 25.00  | 0.00 | 2,152.50 | 2,280.00 | 0.00 | 10,766.85 | 64,233.15  |
| DORIS ORFELINA ULLOA MARTINEZ    | 001-1243802-3 | SUB-DIRECTORA TECNICA    | 50,000.00  | 1,854.00 | 25.00  | 0.00 | 1,435.00 | 1,520.00 | 0.00 | 4,834.00  | 45,166.00  |
| EDDY EDUARDO ADAMES RODRIGUEZ    | 001-0917632-1 | CONTADOR DE PROYECTOS    | 35,000.00  | 0.00     | 25.00  | 0.00 | 1,004.50 | 1,064.00 | 0.00 | 2,093.50  | 32,906.50  |
| YANIRA DE LOS SANTOS             | 001-0360755-2 | COORDINADORA DE PROYECTO | 16,500.00  | 0.00     | 25.00  | 0.00 | 473.55   | 501.60   | 0.00 | 1,000.15  | 15,499.85  |
| ARIANNYS ROSALIX FRIAS CASTILLO  | 001-1486885-4 | COORDINADORA DE PROYECTO | 15,400.00  | 0.00     | 25.00  | 0.00 | 441.98   | 468.16   | 0.00 | 935.14    | 14,464.86  |
| RAMON ANTONIO RODRIGUEZ RODRIGUE | 001-0272855-7 | SUP. DE LA DIR. TEC.     | 31,500.00  | 0.00     | 25.00  | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65  | 29,613.35  |
| SUB-TOTAL DPTO.                  | 5             |                          | 148,400.00 | 1,854.00 | 125.00 | 0.00 | 4,259.08 | 4,511.36 | 0.00 | 10,749.44 | 201,883.71 |

| 8 INVESTIGACION ANALISIS Y DIVULGACION |               |                           |           |          |       |          |          |          |      |          |           |
|----------------------------------------|---------------|---------------------------|-----------|----------|-------|----------|----------|----------|------|----------|-----------|
| NORMA MOYA ALCANTARA                   | 001-0391174-9 | AUXILIAR DE ESTADISTICA   | 21,433.65 | 0.00     | 25.00 | 2,062.00 | 615.15   | 651.58   | 0.00 | 3,353.73 | 18,079.92 |
| NANCY TROTMAN MARTINEZ                 | 001-0259337-3 | ENC. INV. PLANIF. DIVULG. | 45,000.00 | 1,148.32 | 25.00 | 1,031.00 | 1,291.50 | 1,368.00 | 0.00 | 4,863.82 | 40,136.18 |
| SUB-TOTAL DPTO.                        | 2             |                           | 66,433.65 | 1,148.32 | 50.00 | 3,093.00 | 1,906.65 | 2,019.58 | 0.00 | 8,217.55 | 58,216.10 |

| 9 EDUCACION COMUNICACION Y PROM. DE APOYO |               |                     |           |      |       |      |        |        |      |          |           |
|-------------------------------------------|---------------|---------------------|-----------|------|-------|------|--------|--------|------|----------|-----------|
| ESPERANZA AYBAR AMADOR                    | 001-0332345-7 | ANALISTA DE SISTEMA | 21,529.20 | 0.00 | 25.00 | 0.00 | 617.89 | 654.49 | 0.00 | 1,297.38 | 20,231.82 |

|                                 |               |                           |            |      |        |      |          |          |      |           |            |
|---------------------------------|---------------|---------------------------|------------|------|--------|------|----------|----------|------|-----------|------------|
| CARMEN ALTAGRACIA SANCHEZ GOMEZ | 225-0013195-2 | PERIODISTA                | 31,500.00  | 0.00 | 25.00  | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65  | 29,613.35  |
| JOSEFINA MERCEDES JIMENEZ       | 001-0074043-0 | ENC. PROTOCOLO            | 26,250.00  | 0.00 | 25.00  | 0.00 | 753.38   | 798.00   | 0.00 | 1,576.38  | 24,673.63  |
| RAIFY ALBERTO LUIS              | 001-1294215-6 | RELACIONADOR PÚBLICO      | 24,150.00  | 0.00 | 25.00  | 0.00 | 693.11   | 734.16   | 0.00 | 1,452.27  | 22,697.74  |
| RAMON ANTONIO PERALTA MINIER    | 034-0034164-4 | AUXILIAR DE COMUNICACION  | 11,000.00  | 0.00 | 25.00  | 0.00 | 315.70   | 334.40   | 0.00 | 675.10    | 10,324.90  |
| EDUARDO PAYANO                  | 001-0365782-1 | TECNICO DE COMUNICACIONES | 22,000.00  | 0.00 | 25.00  | 0.00 | 631.40   | 668.80   | 0.00 | 1,325.20  | 20,674.80  |
| MERCEDES CARIDAD REYES ROA      | 001-0130317-0 | ENCARGADA INTERINA        | 34,000.00  | 0.00 | 25.00  | 0.00 | 975.80   | 1,033.60 | 0.00 | 2,034.40  | 31,965.60  |
| SUB-TOTAL DPTO.                 | 7             |                           | 170,429.20 | 0.00 | 175.00 | 0.00 | 4,891.32 | 5,181.05 | 0.00 | 10,247.37 | 160,181.83 |

10

DIVISION DE SALUD SEXUAL Y REPRODUCTIVA

|                                   |               |                          |           |      |       |        |        |          |          |          |           |
|-----------------------------------|---------------|--------------------------|-----------|------|-------|--------|--------|----------|----------|----------|-----------|
| ALTAGRACIA MILAGROS DIAZ PIÑA     | 001-0005307-3 | CONTADOR(A)              | 34,500.00 | 0.00 | 25.00 | 430.00 | 990.15 | 1,048.80 | 0.00     | 2,493.95 | 32,006.05 |
| JUAN ALBERTO BALBI ULERIO         | 001-0697828-1 | SUPERVISOR DE PROMOTORES | 13,200.00 | 0.00 | 25.00 | 0.00   | 378.84 | 401.28   | 0.00     | 805.12   | 12,394.88 |
| CAROLINA BRITO                    | 001-1797516-9 | ARCHIVISTA               | 19,800.00 | 0.00 | 25.00 | 0.00   | 568.26 | 601.92   | 0.00     | 1,195.18 | 18,604.82 |
| BELARMINIO ANT. FERMIN SANCHEZ    | 041-0005616-9 | PROMOTOR                 | 10,000.00 | 0.00 | 25.00 | 0.00   | 287.00 | 304.00   | 0.00     | 616.00   | 9,384.00  |
| YOKASTA PEREZ GARCIA              | 011-0035635-9 | SUPERVISORA              | 22,000.00 | 0.00 | 25.00 | 0.00   | 631.40 | 668.80   | 0.00     | 1,325.20 | 20,674.80 |
| YASMIN MIGUELINA CORREA LANTIGUA  | 031-0471594-5 | COORDINADORA             | 31,500.00 | 0.00 | 25.00 | 0.00   | 904.05 | 957.60   | 1,031.62 | 2,918.27 | 28,581.73 |
| JOSEFINA MONTES DE OCA S.         | 001-0512565-2 | SECRETARIA I             | 10,000.00 | 0.00 | 25.00 | 0.00   | 287.00 | 304.00   | 0.00     | 616.00   | 9,384.00  |
| OCTAVIO EDISON MOSCOSO SALAZAR    | 001-1207797-9 | COORDINADOR DE PROGRAMAS | 31,500.00 | 0.00 | 25.00 | 0.00   | 904.05 | 957.60   | 0.00     | 1,886.65 | 29,613.35 |
| ANA MERCEDES GARCIA               | 001-0434587-1 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00 | 25.00 | 0.00   | 287.00 | 304.00   | 0.00     | 616.00   | 9,384.00  |
| JOSE WILLIAMS GARCIA DE LA CRUZ   | 051-0010675-5 | COORDINADOR              | 16,500.00 | 0.00 | 25.00 | 0.00   | 473.55 | 501.60   | 0.00     | 1,000.15 | 15,499.85 |
| MARIA RAMONA GOMEZ                | 051-0019426-4 | SUPERVISORA              | 11,000.00 | 0.00 | 25.00 | 0.00   | 315.70 | 334.40   | 0.00     | 675.10   | 10,324.90 |
| MINERVA ALTAGRACIA GOMEZ RODRIGUI | 051-0023050-6 | MEDICO                   | 15,000.00 | 0.00 | 25.00 | 0.00   | 430.50 | 456.00   | 0.00     | 911.50   | 14,088.50 |
| MARTINA HURTADO DURAN             | 053-0002178-8 | COORDINADORA             | 15,400.00 | 0.00 | 25.00 | 0.00   | 441.98 | 468.16   | 0.00     | 935.14   | 14,464.86 |
| ALEJANDRO MARTINEZ                | 001-0807139-0 | TECNICO EN GENERO        | 12,100.00 | 0.00 | 25.00 | 0.00   | 347.27 | 367.84   | 0.00     | 740.11   | 11,359.89 |
| NELCIDA ALTAGRACIA MENA MENA      | 049-0035441-8 | TECNICO EN GENERO        | 10,000.00 | 0.00 | 25.00 | 0.00   | 287.00 | 304.00   | 1,031.62 | 1,647.62 | 8,352.38  |
| BENVENIDA MONTES DE OCA           | 001-0911294-6 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00 | 25.00 | 0.00   | 287.00 | 304.00   | 0.00     | 616.00   | 9,384.00  |
| LUIS AQUILINO NIN CAVALLO         | 402-2118593-3 | ASESOR MEDICO EN SALUD   | 26,250.00 | 0.00 | 25.00 | 0.00   | 753.38 | 798.00   | 0.00     | 1,576.38 | 24,673.63 |
| MAYRA ALTAGRACIA PEGUERO          | 001-0054346-1 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00 | 25.00 | 0.00   | 287.00 | 304.00   | 0.00     | 616.00   | 9,384.00  |
| IVANNA STEPHANY PIMENTEL GOMEZ    | 402-2206626-4 | SUPERVISORA              | 11,000.00 | 0.00 | 25.00 | 0.00   | 315.70 | 334.40   | 0.00     | 675.10   | 10,324.90 |
| XIOMARA QUELIZ RODRIGUEZ          | 001-0293431-2 | PROMOTORA                | 10,000.00 | 0.00 | 25.00 | 0.00   | 287.00 | 304.00   | 0.00     | 616.00   | 9,384.00  |
| SURELY RAMIREZ ABREU              | 223-0046697-0 | SUPERVISORA              | 13,970.00 | 0.00 | 25.00 | 0.00   | 400.94 | 424.69   | 0.00     | 850.63   | 13,119.37 |
| JOSE SANTANA                      | 031-0313361-1 | COORDINADOR              | 16,500.00 | 0.00 | 25.00 | 0.00   | 473.55 | 501.60   | 0.00     | 1,000.15 | 15,499.85 |
| JUANA MARIA Saviñon               | 031-0184332-8 | SUPERVISORA              | 11,000.00 | 0.00 | 25.00 | 0.00   | 315.70 | 334.40   | 0.00     | 675.10   | 10,324.90 |

|                                    |               |                          |            |       |          |        |           |           |          |           |            |
|------------------------------------|---------------|--------------------------|------------|-------|----------|--------|-----------|-----------|----------|-----------|------------|
| MAGALIS TEJEDA GONZALEZ            | 001-1781349-3 | SUPERVISOR(A) NACIONAL   | 37,000.00  | 19.24 | 25.00    | 0.00   | 1,061.90  | 1,124.80  | 0.00     | 2,230.94  | 34,769.06  |
| MARIA EVANGELISTA UREÑA REYNOSO    | 048-0004263-4 | SUPERVISOR GRAL. DE PROY | 28,350.00  | 0.00  | 25.00    | 0.00   | 813.65    | 861.84    | 0.00     | 1,700.49  | 26,649.52  |
| MARANGELIS INDIRA VALDEZ           | 001-0902418-2 | SUPERVISORA              | 14,520.00  | 0.00  | 25.00    | 0.00   | 416.72    | 441.41    | 0.00     | 883.13    | 13,636.87  |
| YESENIA NUÑEZ PEÑA                 | 038-0012840-1 | TECNICO EN GENERO        | 10,000.00  | 0.00  | 25.00    | 0.00   | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| ALBELY MICHELLE ZORRILLA           | 224-0067856-5 | COORDINADORA             | 16,500.00  | 0.00  | 25.00    | 0.00   | 473.55    | 501.60    | 0.00     | 1,000.15  | 15,499.85  |
| BELKIS ROSA MENA                   | 053-0039660-2 | SUPERVISORA REGIONAL     | 28,875.00  | 0.00  | 25.00    | 0.00   | 828.71    | 877.80    | 0.00     | 1,731.51  | 27,143.49  |
| VIVIANA DEL CARMEN BURGOS LANTIGUA | 402-2121114-3 | PROMOTORA                | 10,000.00  | 0.00  | 25.00    | 0.00   | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| KLERY LEYDYS VICENTE DE LEON       | 017-0017332-9 | PROMOTORA                | 10,000.00  | 0.00  | 25.00    | 0.00   | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| KAREN NINOSKA CASTELLANOS GÓMEZ    | 041-0017839-3 | SUPERVISOR               | 11,000.00  | 0.00  | 25.00    | 0.00   | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| NICANOR CIPRIAN SAVIÑON            | 053-0001995-6 | PROMOTOR                 | 10,000.00  | 0.00  | 25.00    | 0.00   | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| MERCEDES VALLEJO PAYANO            | 048-0045037-3 | SUPERVISORA              | 11,000.00  | 0.00  | 25.00    | 0.00   | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| ADAM TEJADA REYES                  | 121-0002574-6 | PROMOTOR                 | 10,000.00  | 0.00  | 25.00    | 0.00   | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| SERGIDA LORENZO                    | 001-1208194-8 | TECNICO EN GENERO        | 11,000.00  | 0.00  | 25.00    | 0.00   | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| JUAN BAUTISTA SILVEN JAVIER        | 065-0021970-1 | SUPERVISOR               | 11,000.00  | 0.00  | 25.00    | 0.00   | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| SERGIO BERBERE SUAZO               | 001-1936098-0 | PROMOTOR                 | 10,000.00  | 0.00  | 25.00    | 0.00   | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| MIGUELINA ALTAGRACIA CORNIEL       | 001-1237295-8 | FACILITADORA             | 16,500.00  | 0.00  | 25.00    | 0.00   | 473.55    | 501.60    | 0.00     | 1,000.15  | 15,499.85  |
| ERIKANI REGALADO BATISTA           | 402-1136940-6 | PROMOTOR                 | 10,000.00  | 0.00  | 25.00    | 0.00   | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| AGUSTINA RODRIGUEZ DE PERALTA      | 001-0296592-8 | COORDINADOR              | 19,800.00  | 0.00  | 25.00    | 0.00   | 568.26    | 601.92    | 0.00     | 1,195.18  | 18,604.82  |
| ANYI MERCEDES PICHARDO BAUTISTA    | 402-2595008-4 | SUPERVISORA              | 13,200.00  | 0.00  | 25.00    | 0.00   | 378.84    | 401.28    | 0.00     | 805.12    | 12,394.88  |
| FRANCISCO RAFAEL GUTIERREZ VASQUEZ | 047-0017173-1 | COORDINADOR              | 16,500.00  | 0.00  | 25.00    | 0.00   | 473.55    | 501.60    | 0.00     | 1,000.15  | 15,499.85  |
| EMMANUEL DE JESUS ALMANZAR SANCHEZ | 402-3810905-8 | SUPERVISOR               | 14,300.00  | 0.00  | 25.00    | 0.00   | 410.41    | 434.72    | 0.00     | 870.13    | 13,429.87  |
| SUB-TOTAL DPTO.                    | 44            |                          | 690,765.00 | 19.24 | 1,100.00 | 430.00 | 19,824.96 | 20,999.26 | 2,063.24 | 44,436.70 | 646,328.30 |

|               |     |  |              |           |          |           |           |           |           |            |              |
|---------------|-----|--|--------------|-----------|----------|-----------|-----------|-----------|-----------|------------|--------------|
| TOTAL GENERAL | 113 |  | 2,791,312.85 | 83,296.69 | 2,825.00 | 12,303.00 | 80,110.68 | 82,470.12 | 11,350.82 | 272,356.31 | 2,583,189.69 |
|---------------|-----|--|--------------|-----------|----------|-----------|-----------|-----------|-----------|------------|--------------|

Preparado por:

\_\_\_\_\_  
Responsable de Nómina

Aprobado por:

\_\_\_\_\_  
Responsable Financiero

Aprobado por:

\_\_\_\_\_  
Responsable Institución

|              |          |
|--------------|----------|
| 1,996,588.75 | 30178.54 |
| 903,264.00   | 7,400.94 |

|              |           |
|--------------|-----------|
| 1,588,642.75 | 21,679.66 |
| 539,781.12   | 1,544.51  |

|            |          |
|------------|----------|
| 564,540.00 | 1,854.00 |
|------------|----------|

|              |          |
|--------------|----------|
| 1,016,172.00 | 9,753.19 |
|--------------|----------|

|            |        |
|------------|--------|
| 485,504.40 | 866.05 |
|------------|--------|

508,086.00 1,148.32

495,706.56 993.58

508,086.00 1,148.32

564,540.00 1,854.00

564,540.00 1,854.00

564,540.00 1,854.00

508,086.00 1,148.32

846,810.00      6,309.35

417,759.60      19.24

| NOMBRE                                  | CEDULA        | CARGO                      | SUELDO     | ISR LEY 1192 | SAVICA<br>LEY 82 | PLAN<br>COMP. | LEY<br>379/8701 | SEGURO<br>SFS | OTROS<br>DESCUENTOS | TOTAL<br>DESCUENTO | SUELDO NETO |
|-----------------------------------------|---------------|----------------------------|------------|--------------|------------------|---------------|-----------------|---------------|---------------------|--------------------|-------------|
| 1 DESPACHO DEL DIRECTOR                 |               |                            |            |              |                  |               |                 |               |                     |                    |             |
| AGUSTIN ENCARNACION                     | 001-0210459-3 | ASESOR DEL DIRECTOR        | 80,000.00  | 7,400.94     | 25.00            | 0.00          | 2,296.00        | 2,432.00      | 0.00                | 12,153.94          | 67,846.06   |
| PEDRO GALAN                             | 001-0202503-8 | ENLACE INTERNACIONAL       | 22,000.00  | 0.00         | 25.00            | 0.00          | 631.40          | 668.80        | 0.00                | 1,325.20           | 20,674.80   |
| GERALDO GONEL SANTANA                   | 031-0369921-5 | SUB-DIRECTOR GENERAL       | 140,000.00 | 21,679.66    | 25.00            | 4,230.00      | 4,018.00        | 3,595.10      | 0.00                | 33,547.77          | 106,452.23  |
| DENIA MATEO SANTANA                     | 001-0337929-3 | AUDITORIA INTERNA          | 50,000.00  | 1,544.51     | 25.00            | 0.00          | 1,435.00        | 1,520.00      | 2,063.24            | 6,587.75           | 43,412.25   |
| CRISTIAN MIGUEL ANTIGUA RAMIREZ         | 001-1282391-9 | ABOGADO                    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| MARIGEL TAVERAS RUIZ                    | 056-0171474-3 | ASISTENTE DEL DIRECTOR     | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| GLORIAN EMPERATRIZ TEJADA TORIBIO       | 225-0042872-1 | RESP. DE ACC. A LA INFO    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 1,031.62            | 2,608.00           | 23,642.01   |
| SALVADOR IGNACIO POTENTINI ADAMES       | 078-0006935-8 | ABOGADO(A)                 | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| RONY TAVERAS VASQUEZ                    | 143-0003097-1 | ASISTENTE DEL SUB DIRECTOR | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| FRANCISCO JAVIER CORONADO NUÑEZ         | 001-0847850-4 | CONSULTOR JURIDICO         | 50,000.00  | 1,854.00     | 25.00            | 0.00          | 1,435.00        | 1,520.00      | 0.00                | 4,834.00           | 45,166.00   |
| FRANCISCO NUÑEZ CACERES                 | 001-0298298-0 | AYUDANTE DE JURIDICA       | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| MIGUEL HITTER RAMIREZ PEREZ             | 010-0091741-7 | ASESOR JURIDICO            | 31,185.00  | 0.00         | 25.00            | 0.00          | 895.01          | 948.02        | 0.00                | 1,868.03           | 29,316.97   |
| AGUSTINA GARCIA SUAREZ                  | 001-1259073-2 | ABOGADA                    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| ARIDIO MERCADO GONZALEZ                 | 040-0003354-0 | ABOGADO                    | 35,000.00  | 0.00         | 25.00            | 0.00          | 1,004.50        | 1,064.00      | 0.00                | 2,093.50           | 32,906.50   |
| SUB-TOTAL DPTO.                         | 14            |                            | 576,685.00 | 32,479.11    | 350.00           | 4,230.00      | 16,550.86       | 16,870.33     | 3,094.86            | 73,575.16          | 503,109.84  |
| 2 DIRECCION ADMINISTRATIVA Y FINANCIERA |               |                            |            |              |                  |               |                 |               |                     |                    |             |
| MAXIMO RAMON ANGOMAS SUSANA             | 001-0550887-3 | DIRECTOR ADM. Y FINANC.    | 90,000.00  | 9,753.19     | 25.00            | 0.00          | 2,583.00        | 2,736.00      | 0.00                | 15,097.19          | 74,902.81   |
| MERCEDES ALT. CLETO CARMONA             | 001-0496200-6 | SECRETARIA I               | 29,400.00  | 0.00         | 25.00            | 0.00          | 843.78          | 893.76        | 0.00                | 1,762.54           | 27,637.46   |
| NANCY BERNABEL HERRERA                  | 003-0032122-1 | TECNICO DE COMPRAS         | 24,150.00  | 0.00         | 25.00            | 350.00        | 693.11          | 734.16        | 0.00                | 1,802.27           | 22,347.74   |
| ZOILA CORDERO                           | 001-0451288-4 | CONSERJE                   | 11,000.00  | 0.00         | 25.00            | 350.00        | 315.70          | 334.40        | 0.00                | 1,025.10           | 9,974.90    |
| EMILIA DEL PILAR RODRIGUEZ PEÑA         | 073-0012534-6 | ABOGADOA ADMINISTRATIVA    | 43,000.00  | 866.05       | 25.00            | 0.00          | 1,234.10        | 1,307.20      | 0.00                | 3,432.35           | 39,567.65   |
| FRANCISCO ALBERTO SANTIAGO ARIAS        | 001-1647937-9 | AUXILIAR ADMINISTRATIVO    | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |
| CORNELIO DE LA CRUZ CANDELARIO          | 001-0618794-1 | AYUDANTE DE MECANICA       | 10,000.00  | 0.00         | 25.00            | 0.00          | 287.00          | 304.00        | 0.00                | 616.00             | 9,384.00    |
| RAMON MATIAS MORILLO DE OLEO            | 108-0007381-8 | AUXILIAR DE ALMACEN Y SUM. | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| CRISTIAN ALEXANDER CASTILLO GUZMAI      | 001-1379854-0 | MENSAJERO                  | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| RICHARD HERNANDEZ                       | 001-1729967-7 | MENSAJERO                  | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| ADA IRIS SOTO UREÑA                     | 402-364236-9  | RECEPCIONISTA              | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |
| EDUARDO A. DOMINICI DE LOS SANTOS       | 001-0006854-3 | CHOFER                     | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |

|                                  |               |                             |            |           |        |          |           |           |          |           |            |
|----------------------------------|---------------|-----------------------------|------------|-----------|--------|----------|-----------|-----------|----------|-----------|------------|
| FIDIAS RAFAEL MARIANO            | 001-0943363-1 | AUXILIAR DE MANTENIMIENTO   | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 1,031.62 | 1,706.72  | 9,293.28   |
| MILAGROS MARTINEZ                | 001-0513736-8 | CONSERJE                    | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| PAULINA COLON ACOSTA             | 001-1228469-0 | CONSERJE                    | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 1.00     | 617.00    | 9,383.00   |
| GLORIA CORDERO NOLASCO           | 001-1411905-0 | CONSERJE                    | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 2.00     | 618.00    | 9,382.00   |
| ENRIQUE SIERRA CARELA            | 082-0013785-2 | AUXILIAR DE MANTENIMIENTO   | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| ERICK DEIVID ORGUIN              | 229-0030294-8 | AUXILIAR DE OFICINA         | 12,100.00  | 0.00      | 25.00  | 0.00     | 347.27    | 367.84    | 0.00     | 740.11    | 11,359.89  |
| SOSTENES MIGUEL PARRA            | 001-0235960-1 | SUPERVISOR DE SEGURIDAD     | 35,000.00  | 0.00      | 25.00  | 0.00     | 1,004.50  | 1,064.00  | 0.00     | 2,093.50  | 32,906.50  |
| GUSTAVO EMILIO PEGUERO FERNANDEZ | 001-0841100-0 | ASISTENTE DE SEGURIDAD      | 26,250.00  | 0.00      | 25.00  | 0.00     | 753.38    | 798.00    | 1,031.62 | 2,608.00  | 23,642.01  |
| LEONEL PEREZ ADAMES              | 001-0747886-9 | CHOFER                      | 18,700.00  | 0.00      | 25.00  | 0.00     | 536.69    | 568.48    | 0.00     | 1,130.17  | 17,569.83  |
| JUAN FERMIN RODRIGUEZ TAVERAS    | 001-0094427-1 | SUPERVISOR DE SUMINISTRO DE | 19,800.00  | 0.00      | 25.00  | 0.00     | 568.26    | 601.92    | 0.00     | 1,195.18  | 18,604.82  |
| ALTAGRACIA SANCHEZ ESPINOSA      | 084-0008460-7 | CONSERJE                    | 11,000.00  | 0.00      | 25.00  | 350.00   | 315.70    | 334.40    | 0.00     | 1,025.10  | 9,974.90   |
| JOSE LUIS SANTANA SOSA           | 001-0825354-3 | CHOFER                      | 18,700.00  | 0.00      | 25.00  | 350.00   | 536.69    | 568.48    | 0.00     | 1,480.17  | 17,219.83  |
| SANTO LUCIANO MARTÍNEZ           | 001-0181498-6 | AUXILIAR DE MANTENIMIENTO   | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| CESAR OSCAR ULLOA MARTINEZ       | 001-1279041-5 | ENC. DE TRANSPORTACION      | 35,000.00  | 0.00      | 25.00  | 0.00     | 1,004.50  | 1,064.00  | 0.00     | 2,093.50  | 32,906.50  |
| LADY WANDA OGANDO                | 402-2500103-7 | AUXILIAR DE ARCHIVO         | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| RAFAEL ANTONIO CORONADO NUÑEZ    | 001-0858443-4 | AYUDANTE DE TRANSPORTACION  | 16,500.00  | 0.00      | 25.00  | 0.00     | 473.55    | 501.60    | 0.00     | 1,000.15  | 15,499.85  |
| SUB-TOTAL DPTO.                  | 28            |                             | 557,100.00 | 10,619.24 | 700.00 | 1,400.00 | 15,988.77 | 16,935.84 | 2,066.24 | 47,710.09 | 509,389.91 |

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| 3 | CONTABILIDAD |
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|                              |               |                              |            |          |       |          |          |          |          |           |            |
|------------------------------|---------------|------------------------------|------------|----------|-------|----------|----------|----------|----------|-----------|------------|
| EMELINDA ANDREA CUEVAS       | 018-0042016-6 | ENC. DEPART. DE CONTABILIDAD | 45,000.00  | 1,148.32 | 25.00 | 350.00   | 1,291.50 | 1,368.00 | 0.00     | 4,182.82  | 40,817.18  |
| ANA CECILIA MORA             | 001-1306632-8 | ANALISTA DE PRESUPUESTO      | 45,000.00  | 993.58   | 25.00 | 1,050.00 | 1,291.50 | 1,368.00 | 1,031.62 | 5,759.70  | 39,240.30  |
| ANSTRON ALBERTO ESCAÑO COLON | 001-0742086-1 | TESORERO                     | 31,500.00  | 0.00     | 25.00 | 0.00     | 904.05   | 957.60   | 0.00     | 1,886.65  | 29,613.35  |
| SUB-TOTAL DPTO.              | 3             |                              | 121,500.00 | 2,141.91 | 75.00 | 1,400.00 | 3,487.05 | 3,693.60 | 1,031.62 | 11,829.18 | 109,670.82 |

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| 4 | RECURSOS HUMANOS |
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|                                |               |                      |           |          |       |          |          |          |          |           |           |
|--------------------------------|---------------|----------------------|-----------|----------|-------|----------|----------|----------|----------|-----------|-----------|
| BRENDA CARIDAD ACOSTA DE JESUS | 001-1850918-1 | ENC. DE NOMINA       | 31,500.00 | 0.00     | 25.00 | 0.00     | 904.05   | 957.60   | 1,031.62 | 2,918.27  | 28,581.73 |
| MARIA ESTELA PEÑA              | 001-0212594-5 | ENC. DIVISION RR.HH. | 45,000.00 | 1,148.32 | 25.00 | 1,400.00 | 1,291.50 | 1,368.00 | 0.00     | 5,232.82  | 39,767.18 |
| SIMEONA DE LEON MONTERO        | 001-0110152-5 | AUXILIAR             | 19,800.00 | 0.00     | 25.00 | 0.00     | 568.26   | 601.92   | 2,063.24 | 3,258.42  | 16,541.58 |
| SUB-TOTAL DPTO.                | 3             |                      | 96,300.00 | 1,148.32 | 75.00 | 1,400.00 | 2,763.81 | 2,927.52 | 3,094.86 | 11,409.51 | 84,890.49 |

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| 5 | PLANIFICACION Y DESARROLLO |
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|                             |               |                   |           |          |       |        |          |          |      |          |           |
|-----------------------------|---------------|-------------------|-----------|----------|-------|--------|----------|----------|------|----------|-----------|
| SORIBEL GONZALEZ HERNANDEZ  | 008-0033259-5 | ARQUITECTA        | 22,000.00 | 0.00     | 25.00 | 0.00   | 631.40   | 668.80   | 0.00 | 1,325.20 | 20,674.80 |
| JESSICA ODESSY NINA OVALLES | 001-1709372-4 | ENC. PLANIF Y DES | 50,000.00 | 1,854.00 | 25.00 | 350.00 | 1,435.00 | 1,520.00 | 0.00 | 5,184.00 | 44,816.00 |
| SUB-TOTAL DPTO.             | 2             |                   | 72,000.00 | 1,854.00 | 50.00 | 350.00 | 2,066.40 | 2,188.80 | 0.00 | 6,509.20 | 65,490.80 |

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| 6 | TECNOLOGIA DE LA INFORMACION Y COMUNICACIONES |
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|                           |               |                            |            |          |        |      |          |          |      |          |            |
|---------------------------|---------------|----------------------------|------------|----------|--------|------|----------|----------|------|----------|------------|
| RAYMOND ANGOMAS RODRIGUEZ | 402-2168789-6 | ENC. DIV. TECN.INF. Y COM. | 50,000.00  | 1,854.00 | 25.00  | 0.00 | 1,435.00 | 1,520.00 | 0.00 | 4,834.00 | 45,166.00  |
| FRITZ GERALD GUILLAUME    | 402-3682316-3 | DISEÑADOR GRAFICO          | 13,200.00  | 0.00     | 25.00  | 0.00 | 378.84   | 401.28   | 0.00 | 805.12   | 12,394.88  |
| YEISON CARABALLO FELIZ    | 223-0052699-7 | ANALISTA DE REDES          | 31,500.00  | 0.00     | 25.00  | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65 | 29,613.35  |
| RIGOBERTO ACEVEDO MENDOZA | 001-0092136-6 | SUPERVISOR DE TECNOLOGIA   | 22,000.00  | 0.00     | 25.00  | 0.00 | 631.40   | 668.80   | 0.00 | 1,325.20 | 20,674.80  |
| SUB-TOTAL DPTO.           | 4             |                            | 116,700.00 | 1,854.00 | 100.00 | 0.00 | 3,349.29 | 3,547.68 | 0.00 | 8,850.97 | 107,849.03 |

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| 7 | DIRECCION TECNICA |
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|                                  |               |                          |            |          |        |      |          |          |      |           |            |
|----------------------------------|---------------|--------------------------|------------|----------|--------|------|----------|----------|------|-----------|------------|
| DORIS ORFELINA ULLOA MARTINEZ    | 001-1243802-3 | SUB-DIRECTORA TECNICA    | 50,000.00  | 1,854.00 | 25.00  | 0.00 | 1,435.00 | 1,520.00 | 0.00 | 4,834.00  | 45,166.00  |
| EDDY EDUARDO ADAMES RODRIGUEZ    | 001-0917632-1 | CONTADOR DE PROYECTOS    | 35,000.00  | 0.00     | 25.00  | 0.00 | 1,004.50 | 1,064.00 | 0.00 | 2,093.50  | 32,906.50  |
| YANIRA DE LOS SANTOS             | 001-0360755-2 | COORDINADORA DE PROYECTO | 16,500.00  | 0.00     | 25.00  | 0.00 | 473.55   | 501.60   | 0.00 | 1,000.15  | 15,499.85  |
| ARIANNYS ROSALIX FRIAS CASTILLO  | 001-1486885-4 | COORDINADORA DE PROYECTO | 15,400.00  | 0.00     | 25.00  | 0.00 | 441.98   | 468.16   | 0.00 | 935.14    | 14,464.86  |
| RAMON ANTONIO RODRIGUEZ RODRIGUE | 001-0272855-7 | SUP. DE LA DIR. TEC.     | 31,500.00  | 0.00     | 25.00  | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65  | 29,613.35  |
| SUB-TOTAL DPTO.                  | 5             |                          | 148,400.00 | 1,854.00 | 125.00 | 0.00 | 4,259.08 | 4,511.36 | 0.00 | 10,749.44 | 137,650.56 |

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| 8 | INVESTIGACION ANALISIS Y DIVULGACION |
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|                        |               |                           |           |          |       |          |          |          |      |          |           |
|------------------------|---------------|---------------------------|-----------|----------|-------|----------|----------|----------|------|----------|-----------|
| NORMA MOYA ALCANTARA   | 001-0391174-9 | AUXILIAR DE ESTADISTICA   | 21,433.65 | 0.00     | 25.00 | 2,062.00 | 615.15   | 651.58   | 0.00 | 3,353.73 | 18,079.92 |
| NANCY TROTMAN MARTINEZ | 001-0259337-3 | ENC. INV. PLANIF. DIVULG. | 45,000.00 | 1,148.32 | 25.00 | 1,031.00 | 1,291.50 | 1,368.00 | 0.00 | 4,863.82 | 40,136.18 |
| SUB-TOTAL DPTO.        | 2             |                           | 66,433.65 | 1,148.32 | 50.00 | 3,093.00 | 1,906.65 | 2,019.58 | 0.00 | 8,217.55 | 58,216.10 |

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| 9 | EDUCACION COMUNICACION Y PROM. DE APOYO |
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|                                 |               |                     |           |          |       |      |          |          |      |           |           |
|---------------------------------|---------------|---------------------|-----------|----------|-------|------|----------|----------|------|-----------|-----------|
| ESPERANZA AYBAR AMADOR          | 001-0332345-7 | ANALISTA DE SISTEMA | 21,529.20 | 0.00     | 25.00 | 0.00 | 617.89   | 654.49   | 0.00 | 1,297.38  | 20,231.82 |
| CARMEN ALTAGRACIA SANCHEZ GOMEZ | 225-0013195-2 | PERIODISTA          | 31,500.00 | 0.00     | 25.00 | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65  | 29,613.35 |
| LORENZA YANISSE CIPRIAN HURTADO | 001-1722252-1 | ENCARGADA           | 75,000.00 | 6,309.35 | 25.00 | 0.00 | 2,152.50 | 2,280.00 | 0.00 | 10,766.85 | 64,233.15 |

|                              |               |                             |            |          |        |      |          |          |      |           |            |
|------------------------------|---------------|-----------------------------|------------|----------|--------|------|----------|----------|------|-----------|------------|
| JOSEFINA MERCEDES JIMENEZ    | 001-0074043-0 | ENC. PROTOCOLO              | 26,250.00  | 0.00     | 25.00  | 0.00 | 753.38   | 798.00   | 0.00 | 1,576.38  | 24,673.63  |
| RAIFY ALBERTO LUIS           | 001-1294215-6 | RELACIONADOR PÚBLICO        | 24,150.00  | 0.00     | 25.00  | 0.00 | 693.11   | 734.16   | 0.00 | 1,452.27  | 22,697.74  |
| RAMON ANTONIO PERALTA MINIER | 034-0034164-4 | AUXILIAR DE COMUNICACION    | 11,000.00  | 0.00     | 25.00  | 0.00 | 315.70   | 334.40   | 0.00 | 675.10    | 10,324.90  |
| EDUARDO PAYANO               | 001-0365782-1 | TECNICO DE COMUNICACIONES   | 22,000.00  | 0.00     | 25.00  | 0.00 | 631.40   | 668.80   | 0.00 | 1,325.20  | 20,674.80  |
| MERCEDES CARIDAD REYES ROA   | 001-0130317-0 | COORD. NAC. DE CAPACITACION | 34,000.00  | 0.00     | 25.00  | 0.00 | 975.80   | 1,033.60 | 0.00 | 2,034.40  | 31,965.60  |
| SUB-TOTAL DPTO.              | 8             |                             | 245,429.20 | 6,309.35 | 200.00 | 0.00 | 7,043.82 | 7,461.05 | 0.00 | 21,014.22 | 224,414.98 |

|    |                                         |  |  |  |  |  |  |  |  |  |  |
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| 10 | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA |  |  |  |  |  |  |  |  |  |  |
|----|-----------------------------------------|--|--|--|--|--|--|--|--|--|--|

|                                   |               |                          |           |       |       |        |          |          |          |          |           |
|-----------------------------------|---------------|--------------------------|-----------|-------|-------|--------|----------|----------|----------|----------|-----------|
| ALTAGRACIA MILAGROS DIAZ PIÑA     | 001-0005307-3 | CONTADOR(A)              | 34,500.00 | 0.00  | 25.00 | 430.00 | 990.15   | 1,048.80 | 0.00     | 2,493.95 | 32,006.05 |
| JUAN ALBERTO BALBI ULERIO         | 001-0697828-1 | SUPERVISOR DE PROMOTORES | 13,200.00 | 0.00  | 25.00 | 0.00   | 378.84   | 401.28   | 0.00     | 805.12   | 12,394.88 |
| CAROLINA BRITO                    | 001-1797516-9 | ARCHIVISTA               | 19,800.00 | 0.00  | 25.00 | 0.00   | 568.26   | 601.92   | 0.00     | 1,195.18 | 18,604.82 |
| BELARMINIO ANT. FERMIN SANCHEZ    | 041-0005616-9 | PROMOTOR                 | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| YOKASTA PEREZ GARCIA              | 011-0035635-9 | SUPERVISORA              | 22,000.00 | 0.00  | 25.00 | 0.00   | 631.40   | 668.80   | 0.00     | 1,325.20 | 20,674.80 |
| YASMIN MIGUELINA CORREA LANTIGUA  | 031-0471594-5 | COORDINADORA             | 31,500.00 | 0.00  | 25.00 | 0.00   | 904.05   | 957.60   | 1,031.62 | 2,918.27 | 28,581.73 |
| JOSEFINA MONTES DE OCA S.         | 001-0512565-2 | SECRETARIA I             | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| OCTAVIO EDISON MOSCOSO SALAZAR    | 001-1207797-9 | COORDINADOR DE PROGRAMAS | 31,500.00 | 0.00  | 25.00 | 0.00   | 904.05   | 957.60   | 0.00     | 1,886.65 | 29,613.35 |
| ANA MERCEDES GARCIA               | 001-0434587-1 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| JOSE WILLIAMS GARCIA DE LA CRUZ   | 051-0010675-5 | COORDINADOR              | 16,500.00 | 0.00  | 25.00 | 0.00   | 473.55   | 501.60   | 0.00     | 1,000.15 | 15,499.85 |
| MARIA RAMONA GOMEZ                | 051-0019426-4 | SUPERVISORA              | 11,000.00 | 0.00  | 25.00 | 0.00   | 315.70   | 334.40   | 0.00     | 675.10   | 10,324.90 |
| MINERVA ALTAGRACIA GOMEZ RODRIGUI | 051-0023050-6 | MEDICO                   | 15,000.00 | 0.00  | 25.00 | 0.00   | 430.50   | 456.00   | 0.00     | 911.50   | 14,088.50 |
| MARTINA HURTADO DURAN             | 053-0002178-8 | COORDINADORA             | 15,400.00 | 0.00  | 25.00 | 0.00   | 441.98   | 468.16   | 0.00     | 935.14   | 14,464.86 |
| ALEJANDRO MARTINEZ                | 001-0807139-0 | TECNICO EN GENERO        | 12,100.00 | 0.00  | 25.00 | 0.00   | 347.27   | 367.84   | 0.00     | 740.11   | 11,359.89 |
| NELCIDA ALTAGRACIA MENA MENA      | 049-0035441-8 | TECNICO EN GENERO        | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 1,031.62 | 1,647.62 | 8,352.38  |
| BENVENIDA MONTES DE OCA           | 001-0911294-6 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| LUIS AQUILINO NIN CAVALLLO        | 402-2118593-3 | ASESOR MEDICO EN SALUD   | 26,250.00 | 0.00  | 25.00 | 0.00   | 753.38   | 798.00   | 0.00     | 1,576.38 | 24,673.63 |
| MAYRA ALTAGRACIA PEGUERO          | 001-0054346-1 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| IVANNA STEPHANY PIMENTEL GOMEZ    | 402-2206626-4 | SUPERVISORA              | 11,000.00 | 0.00  | 25.00 | 0.00   | 315.70   | 334.40   | 0.00     | 675.10   | 10,324.90 |
| XIOMARA QUELIZ RODRIGUEZ          | 001-0293431-2 | PROMOTORA                | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| SURELY RAMIREZ ABREU              | 223-0046697-0 | SUPERVISORA              | 13,970.00 | 0.00  | 25.00 | 0.00   | 400.94   | 424.69   | 0.00     | 850.63   | 13,119.37 |
| JOSE SANTANA                      | 031-0313361-1 | COORDINADOR              | 16,500.00 | 0.00  | 25.00 | 0.00   | 473.55   | 501.60   | 0.00     | 1,000.15 | 15,499.85 |
| JUANA MARIA Saviñon               | 031-0184332-8 | SUPERVISORA              | 11,000.00 | 0.00  | 25.00 | 0.00   | 315.70   | 334.40   | 0.00     | 675.10   | 10,324.90 |
| MAGALIS TEJEDA GONZALEZ           | 001-1781349-3 | SUPERVISOR(A) NACIONAL   | 37,000.00 | 19.24 | 25.00 | 0.00   | 1,061.90 | 1,124.80 | 0.00     | 2,230.94 | 34,769.06 |

|                                    |               |                          |              |           |          |           |           |           |           |            |              |
|------------------------------------|---------------|--------------------------|--------------|-----------|----------|-----------|-----------|-----------|-----------|------------|--------------|
| MARIA EVANGELISTA UREÑA REYNOSO    | 048-0004263-4 | SUPERVISOR GRAL. DE PROY | 28,350.00    | 0.00      | 25.00    | 0.00      | 813.65    | 861.84    | 0.00      | 1,700.49   | 26,649.52    |
| MARANGELIS INDIRA VALDEZ           | 001-0902418-2 | SUPERVISORA              | 14,520.00    | 0.00      | 25.00    | 0.00      | 416.72    | 441.41    | 0.00      | 883.13     | 13,636.87    |
| YESENIA NUÑEZ PEÑA                 | 038-0012840-1 | TECNICO EN GENERO        | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| ALBELY MICHELLE ZORRILLA           | 224-0067856-5 | COORDINADORA             | 16,500.00    | 0.00      | 25.00    | 0.00      | 473.55    | 501.60    | 0.00      | 1,000.15   | 15,499.85    |
| BELKIS ROSA MENA                   | 053-0039660-2 | SUPERVISORA REGIONAL     | 28,875.00    | 0.00      | 25.00    | 0.00      | 828.71    | 877.80    | 0.00      | 1,731.51   | 27,143.49    |
| VIVIANA DEL CARMEN BURGOS LANTIGUA | 402-2121114-3 | PROMOTORA                | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| KLERY LEYDYS VICENTE DE LEON       | 017-0017332-9 | PROMOTORA                | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| KAREN NINOSKA CASTELLANOS GÓMEZ    | 041-0017839-3 | SUPERVISOR               | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| NICANOR CIPRIAN SAVIÑON            | 053-0001995-6 | PROMOTOR                 | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| MERCEDES VALLEJO PAYANO            | 048-0045037-3 | SUPERVISORA              | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| ADAM TEJADA REYES                  | 121-0002574-6 | PROMOTOR                 | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| SERGIDA LORENZO                    | 001-1208194-8 | TECNICO EN GENERO        | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| JUAN BAUTISTA SILVEN JAVIER        | 065-0021970-1 | SUPERVISOR               | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| SERGIO BERBERE SUAZO               | 001-1936098-0 | PROMOTOR                 | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| MIGUELINA ALTAGRACIA CORNIEL       | 001-1237295-8 | FACILITADORA             | 16,500.00    | 0.00      | 25.00    | 0.00      | 473.55    | 501.60    | 0.00      | 1,000.15   | 15,499.85    |
| ERIKANI REGALADO BATISTA           | 402-1136940-6 | PROMOTOR                 | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| AGUSTINA RODRIGUEZ DE PERALTA      | 001-0296592-8 | COORDINADOR              | 19,800.00    | 0.00      | 25.00    | 0.00      | 568.26    | 601.92    | 0.00      | 1,195.18   | 18,604.82    |
| ANYI MERCEDES PICHARDO BAUTISTA    | 402-2595008-4 | SUPERVISORA              | 13,200.00    | 0.00      | 25.00    | 0.00      | 378.84    | 401.28    | 0.00      | 805.12     | 12,394.88    |
| FRANCISCO RAFAEL GUTIERREZ VASQUEZ | 047-0017173-1 | COORDINADOR              | 16,500.00    | 0.00      | 25.00    | 0.00      | 473.55    | 501.60    | 0.00      | 1,000.15   | 15,499.85    |
| EMMANUEL DE JESUS ALMANZAR SANCHEZ | 402-3810905-8 | SUPERVISOR               | 14,300.00    | 0.00      | 25.00    | 0.00      | 410.41    | 434.72    | 0.00      | 870.13     | 13,429.87    |
| SUB-TOTAL DPTO.                    | 44            |                          | 690,765.00   | 19.24     | 1,100.00 | 430.00    | 19,824.96 | 20,999.26 | 2,063.24  | 44,436.70  | 646,328.30   |
|                                    |               |                          |              |           |          |           |           |           |           |            |              |
| TOTAL GENERAL                      | 113           |                          | 2,691,312.85 | 59,427.51 | 2,825.00 | 12,303.00 | 77,240.68 | 81,155.01 | 11,350.82 | 244,302.02 | 2,447,010.83 |

Preparado por:

\_\_\_\_\_  
Responsable de Nómina

Aprobado por:

\_\_\_\_\_  
Responsable Financiero

Aprobado por:

\_\_\_\_\_  
Responsable Institución







| NOMBRE                                  | CEDULA        | CARGO                      | SUELDO     | ISR LEY 1192 | SAVICA<br>LEY 82 | PLAN<br>COMP. | LEY<br>379/8701 | SEGURO<br>SFS | OTROS<br>DESCUENTOS | TOTAL<br>DESCUENTO | SUELDO NETO |
|-----------------------------------------|---------------|----------------------------|------------|--------------|------------------|---------------|-----------------|---------------|---------------------|--------------------|-------------|
| 1 DESPACHO DEL DIRECTOR                 |               |                            |            |              |                  |               |                 |               |                     |                    |             |
| MERCEDES ALT. CLETO CARMONA             | 001-0496200-6 | SECRETARIA I               | 29,400.00  | 0.00         | 25.00            | 350.00        | 843.78          | 893.76        | 0.00                | 2,112.54           | 27,287.46   |
| AGUSTIN ENCARNACION                     | 001-0210459-3 | ASESOR DEL DIRECTOR        | 80,000.00  | 7,400.94     | 25.00            | 0.00          | 2,296.00        | 2,432.00      | 0.00                | 12,153.94          | 67,846.06   |
| PEDRO GALAN                             | 001-0202503-8 | ENLACE INTERNACIONAL       | 22,000.00  | 0.00         | 25.00            | 0.00          | 631.40          | 668.80        | 0.00                | 1,325.20           | 20,674.80   |
| GERALDO GONEL SANTANA                   | 031-0369921-5 | SUB-DIRECTOR GENERAL       | 140,000.00 | 21,679.66    | 25.00            | 4,230.00      | 4,018.00        | 3,595.10      | 0.00                | 33,547.77          | 106,452.23  |
| DENIA MATEO SANTANA                     | 001-0337929-3 | AUDITORIA INTERNA          | 50,000.00  | 1,544.51     | 25.00            | 0.00          | 1,435.00        | 1,520.00      | 2,063.24            | 6,587.75           | 43,412.25   |
| CRISTIAN MIGUEL ANTIGUA RAMIREZ         | 001-1282391-9 | ABOGADO                    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| MARIGEL TAVERAS RUIZ                    | 056-0171474-3 | ASISTENTE DEL DIRECTOR     | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| GLORIAN EMPERATRIZ TEJADA TORIBIO       | 225-0042872-1 | RESP. DE ACC. A LA INFO    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 1,031.62            | 2,608.00           | 23,642.01   |
| SALVADOR IGNACIO POTENTINI ADAMES       | 078-0006935-8 | ABOGADO(A)                 | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| RONY TAVERAS VASQUEZ                    | 143-0003097-1 | ASISTENTE DEL SUB DIRECTOR | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| FRANCISCO JAVIER CORONADO NUÑEZ         | 001-0847850-4 | CONSULTOR JURIDICO         | 50,000.00  | 1,854.00     | 25.00            | 0.00          | 1,435.00        | 1,520.00      | 0.00                | 4,834.00           | 45,166.00   |
| FRANCISCO NUÑEZ CACERES                 | 001-0298298-0 | AYUDANTE DE JURIDICA       | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| MIGUEL HITTER RAMIREZ PEREZ             | 010-0091741-7 | ASESOR JURIDICO            | 31,185.00  | 0.00         | 25.00            | 0.00          | 895.01          | 948.02        | 0.00                | 1,868.03           | 29,316.97   |
| AGUSTINA GARCIA SUAREZ                  | 001-1259073-2 | ABOGADA                    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| ARIDIO MERCADO GONZALEZ                 | 040-0003354-0 | ABOGADO                    | 35,000.00  | 0.00         | 25.00            | 0.00          | 1,004.50        | 1,064.00      | 0.00                | 2,093.50           | 32,906.50   |
| SUB-TOTAL DPTO.                         | 15            |                            | 606,085.00 | 32,479.11    | 375.00           | 4,580.00      | 17,394.64       | 17,764.09     | 3,094.86            | 75,687.70          | 530,397.30  |
| 2 DIRECCION ADMINISTRATIVA Y FINANCIERA |               |                            |            |              |                  |               |                 |               |                     |                    |             |
| MAXIMO RAMON ANGOMAS SUSANA             | 001-0550887-3 | DIRECTOR ADM. Y FINANC.    | 90,000.00  | 9,753.19     | 25.00            | 0.00          | 2,583.00        | 2,736.00      | 0.00                | 15,097.19          | 74,902.81   |
| NANCY BERNABEL HERRERA                  | 003-0032122-1 | TECNICO DE COMPRAS         | 24,150.00  | 0.00         | 25.00            | 350.00        | 693.11          | 734.16        | 0.00                | 1,802.27           | 22,347.74   |
| ZOILA CORDERO                           | 001-0451288-4 | CONSERJE                   | 11,000.00  | 0.00         | 25.00            | 350.00        | 315.70          | 334.40        | 0.00                | 1,025.10           | 9,974.90    |
| EMILIA DEL PILAR RODRIGUEZ PEÑA         | 073-0012534-6 | ABOGADOA ADMINISTRATIVA    | 43,000.00  | 866.05       | 25.00            | 0.00          | 1,234.10        | 1,307.20      | 0.00                | 3,432.35           | 39,567.65   |
| FRANCISCO ALBERTO SANTIAGO ARIAS        | 001-1647937-9 | AUXILIAR ADMINISTRATIVO    | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |
| CORNELIO DE LA CRUZ CANDELARIO          | 001-0618794-1 | AYUDANTE DE MECANICA       | 10,000.00  | 0.00         | 25.00            | 0.00          | 287.00          | 304.00        | 0.00                | 616.00             | 9,384.00    |
| RAMON MATIAS MORILLO DE OLEO            | 108-0007381-8 | AUXILIAR DE ALMACEN Y SUM. | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| CRISTIAN ALEXANDER CASTILLO GUZMAI      | 001-1379854-0 | MENSAJERO                  | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| RICHARD HERNANDEZ                       | 001-1729967-7 | MENSAJERO                  | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| ADA IRIS SOTO UREÑA                     | 402-364236-9  | RECEPCIONISTA              | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |
| EDUARDO A. DOMINICI DE LOS SANTOS       | 001-0006854-3 | CHOFER                     | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |

|                                  |               |                             |            |           |        |          |           |           |          |           |            |
|----------------------------------|---------------|-----------------------------|------------|-----------|--------|----------|-----------|-----------|----------|-----------|------------|
| FIDIAS RAFAEL MARIANO            | 001-0943363-1 | AUXILIAR DE MANTENIMIENTO   | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 1,031.62 | 1,706.72  | 9,293.28   |
| MILAGROS MARTINEZ                | 001-0513736-8 | CONSERJE                    | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| PAULINA COLON ACOSTA             | 001-1228469-0 | CONSERJE                    | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 1.00     | 617.00    | 9,383.00   |
| GLORIA CORDERO NOLASCO           | 001-1411905-0 | CONSERJE                    | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 2.00     | 618.00    | 9,382.00   |
| ENRIQUE SIERRA CARELA            | 082-0013785-2 | AUXILIAR DE MANTENIMIENTO   | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| ERICK DEIVID ORGUIN              | 229-0030294-8 | AUXILIAR DE OFICINA         | 12,100.00  | 0.00      | 25.00  | 0.00     | 347.27    | 367.84    | 0.00     | 740.11    | 11,359.89  |
| SOSTENES MIGUEL PARRA            | 001-0235960-1 | SUPERVISOR DE SEGURIDAD     | 35,000.00  | 0.00      | 25.00  | 0.00     | 1,004.50  | 1,064.00  | 0.00     | 2,093.50  | 32,906.50  |
| GUSTAVO EMILIO PEGUERO FERNANDEZ | 001-0841100-0 | ASISTENTE DE SEGURIDAD      | 26,250.00  | 0.00      | 25.00  | 0.00     | 753.38    | 798.00    | 1,031.62 | 2,608.00  | 23,642.01  |
| LEONEL PEREZ ADAMES              | 001-0747886-9 | CHOFER                      | 18,700.00  | 0.00      | 25.00  | 0.00     | 536.69    | 568.48    | 0.00     | 1,130.17  | 17,569.83  |
| JUAN FERMIN RODRIGUEZ TAVERAS    | 001-0094427-1 | SUPERVISOR DE SUMINISTRO DE | 19,800.00  | 0.00      | 25.00  | 0.00     | 568.26    | 601.92    | 0.00     | 1,195.18  | 18,604.82  |
| ALTAGRACIA SANCHEZ ESPINOSA      | 084-0008460-7 | CONSERJE                    | 11,000.00  | 0.00      | 25.00  | 350.00   | 315.70    | 334.40    | 0.00     | 1,025.10  | 9,974.90   |
| JOSE LUIS SANTANA SOSA           | 001-0825354-3 | CHOFER                      | 18,700.00  | 0.00      | 25.00  | 350.00   | 536.69    | 568.48    | 0.00     | 1,480.17  | 17,219.83  |
| SANTO LUCIANO MARTÍNEZ           | 001-0181498-6 | AUXILIAR DE MANTENIMIENTO   | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| CESAR OSCAR ULLOA MARTINEZ       | 001-1279041-5 | ENC. DE TRANSPORTACION      | 35,000.00  | 0.00      | 25.00  | 0.00     | 1,004.50  | 1,064.00  | 0.00     | 2,093.50  | 32,906.50  |
| LADY WANDA OGANDO                | 402-2500103-7 | AUXILIAR DE ARCHIVO         | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| RAFAEL ANTONIO CORONADO NUÑEZ    | 001-0858443-4 | AYUDANTE DE TRANSPORTACION  | 16,500.00  | 0.00      | 25.00  | 0.00     | 473.55    | 501.60    | 0.00     | 1,000.15  | 15,499.85  |
| SUB-TOTAL DPTO.                  | 27            |                             | 527,700.00 | 10,619.24 | 675.00 | 1,400.00 | 15,144.99 | 16,042.08 | 2,066.24 | 45,947.55 | 481,752.45 |

|   |              |
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| 3 | CONTABILIDAD |
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|                              |               |                              |            |          |       |          |          |          |          |           |            |
|------------------------------|---------------|------------------------------|------------|----------|-------|----------|----------|----------|----------|-----------|------------|
| EMELINDA ANDREA CUEVAS       | 018-0042016-6 | ENC. DEPART. DE CONTABILIDAD | 45,000.00  | 1,148.32 | 25.00 | 350.00   | 1,291.50 | 1,368.00 | 0.00     | 4,182.82  | 40,817.18  |
| ANA CECILIA MORA             | 001-1306632-8 | ANALISTA DE PRESUPUESTO      | 45,000.00  | 993.58   | 25.00 | 1,050.00 | 1,291.50 | 1,368.00 | 1,031.62 | 5,759.70  | 39,240.30  |
| ANSTRON ALBERTO ESCAÑO COLON | 001-0742086-1 | TESORERO                     | 31,500.00  | 0.00     | 25.00 | 0.00     | 904.05   | 957.60   | 0.00     | 1,886.65  | 29,613.35  |
| SUB-TOTAL DPTO.              | 3             |                              | 121,500.00 | 2,141.91 | 75.00 | 1,400.00 | 3,487.05 | 3,693.60 | 1,031.62 | 11,829.18 | 109,670.82 |

|   |                  |
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| 4 | RECURSOS HUMANOS |
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|                                |               |                      |           |          |       |          |          |          |          |           |           |
|--------------------------------|---------------|----------------------|-----------|----------|-------|----------|----------|----------|----------|-----------|-----------|
| BRENDA CARIDAD ACOSTA DE JESUS | 001-1850918-1 | ENC.DE NOMINA        | 31,500.00 | 0.00     | 25.00 | 0.00     | 904.05   | 957.60   | 1,031.62 | 2,918.27  | 28,581.73 |
| MARIA ESTELA PEÑA              | 001-0212594-5 | ENC. DIVISION RR.HH. | 45,000.00 | 1,148.32 | 25.00 | 1,400.00 | 1,291.50 | 1,368.00 | 0.00     | 5,232.82  | 39,767.18 |
| SIMEONA DE LEON MONTERO        | 001-0110152-5 | AUXILIAR             | 19,800.00 | 0.00     | 25.00 | 0.00     | 568.26   | 601.92   | 1,031.62 | 2,226.80  | 17,573.20 |
| SUB-TOTAL DPTO.                | 3             |                      | 96,300.00 | 1,148.32 | 75.00 | 1,400.00 | 2,763.81 | 2,927.52 | 2,063.24 | 10,377.89 | 85,922.11 |

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| 5 | PLANIFICACION Y DESARROLLO |
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|                             |               |                   |           |          |       |        |          |          |      |          |           |
|-----------------------------|---------------|-------------------|-----------|----------|-------|--------|----------|----------|------|----------|-----------|
| SORIBEL GONZALEZ HERNANDEZ  | 008-0033259-5 | ARQUITECTA        | 22,000.00 | 0.00     | 25.00 | 0.00   | 631.40   | 668.80   | 0.00 | 1,325.20 | 20,674.80 |
| JESSICA ODESSY NINA OVALLES | 001-1709372-4 | ENC. PLANIF Y DES | 50,000.00 | 1,854.00 | 25.00 | 350.00 | 1,435.00 | 1,520.00 | 0.00 | 5,184.00 | 44,816.00 |
| SUB-TOTAL DPTO.             | 2             |                   | 72,000.00 | 1,854.00 | 50.00 | 350.00 | 2,066.40 | 2,188.80 | 0.00 | 6,509.20 | 65,490.80 |

|   |                                               |
|---|-----------------------------------------------|
| 6 | TECNOLOGIA DE LA INFORMACION Y COMUNICACIONES |
|---|-----------------------------------------------|

|                           |               |                            |            |          |       |      |          |          |      |          |           |
|---------------------------|---------------|----------------------------|------------|----------|-------|------|----------|----------|------|----------|-----------|
| RAYMOND ANGOMAS RODRIGUEZ | 402-2168789-6 | ENC. DIV. TECN.INF. Y COM. | 50,000.00  | 1,854.00 | 25.00 | 0.00 | 1,435.00 | 1,520.00 | 0.00 | 4,834.00 | 45,166.00 |
| YEISON CARABALLO FELIZ    | 223-0052699-7 | ANALISTA DE REDES          | 31,500.00  | 0.00     | 25.00 | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65 | 29,613.35 |
| RIGOBERTO ACEVEDO MENDOZA | 001-0092136-6 | SUPERVISOR DE TECNOLOGIA   | 22,000.00  | 0.00     | 25.00 | 0.00 | 631.40   | 668.80   | 0.00 | 1,325.20 | 20,674.80 |
| SUB-TOTAL DPTO.           | 3             |                            | 103,500.00 | 1,854.00 | 75.00 | 0.00 | 2,970.45 | 3,146.40 | 0.00 | 8,045.85 | 95,454.15 |

|   |                   |
|---|-------------------|
| 7 | DIRECCION TECNICA |
|---|-------------------|

|                                  |               |                          |            |          |        |      |          |          |      |           |            |
|----------------------------------|---------------|--------------------------|------------|----------|--------|------|----------|----------|------|-----------|------------|
| DORIS ORFELINA ULLOA MARTINEZ    | 001-1243802-3 | SUB-DIRECTORA TECNICA    | 50,000.00  | 1,854.00 | 25.00  | 0.00 | 1,435.00 | 1,520.00 | 0.00 | 4,834.00  | 45,166.00  |
| EDDY EDUARDO ADAMES RODRIGUEZ    | 001-0917632-1 | CONTADOR DE PROYECTOS    | 35,000.00  | 0.00     | 25.00  | 0.00 | 1,004.50 | 1,064.00 | 0.00 | 2,093.50  | 32,906.50  |
| YANIRA DE LOS SANTOS             | 001-0360755-2 | COORDINADORA DE PROYECTO | 16,500.00  | 0.00     | 25.00  | 0.00 | 473.55   | 501.60   | 0.00 | 1,000.15  | 15,499.85  |
| ARIANNYS ROSALIX FRIAS CASTILLO  | 001-1486885-4 | COORDINADORA DE PROYECTO | 15,400.00  | 0.00     | 25.00  | 0.00 | 441.98   | 468.16   | 0.00 | 935.14    | 14,464.86  |
| FRITZ GERALD GUILLAUME           | 402-3682316-3 | DISEÑADOR GRAFICO        | 13,200.00  | 0.00     | 25.00  | 0.00 | 378.84   | 401.28   | 0.00 | 805.12    | 12,394.88  |
| RAMON ANTONIO RODRIGUEZ RODRIGUE | 001-0272855-7 | SUP. DE LA DIR. TEC.     | 31,500.00  | 0.00     | 25.00  | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65  | 29,613.35  |
| SUB-TOTAL DPTO.                  | 6             |                          | 161,600.00 | 1,854.00 | 150.00 | 0.00 | 4,637.92 | 4,912.64 | 0.00 | 11,554.56 | 150,045.44 |

|   |                                      |
|---|--------------------------------------|
| 8 | INVESTIGACION ANALISIS Y DIVULGACION |
|---|--------------------------------------|

|                        |               |                           |           |          |       |          |          |          |      |          |           |
|------------------------|---------------|---------------------------|-----------|----------|-------|----------|----------|----------|------|----------|-----------|
| NORMA MOYA ALCANTARA   | 001-0391174-9 | AUXILIAR DE ESTADISTICA   | 21,433.65 | 0.00     | 25.00 | 2,062.00 | 615.15   | 651.58   | 0.00 | 3,353.73 | 18,079.92 |
| NANCY TROTMAN MARTINEZ | 001-0259337-3 | ENC. INV. PLANIF. DIVULG. | 45,000.00 | 1,148.32 | 25.00 | 1,031.00 | 1,291.50 | 1,368.00 | 0.00 | 4,863.82 | 40,136.18 |
| SUB-TOTAL DPTO.        | 2             |                           | 66,433.65 | 1,148.32 | 50.00 | 3,093.00 | 1,906.65 | 2,019.58 | 0.00 | 8,217.55 | 58,216.10 |

|   |                                         |
|---|-----------------------------------------|
| 9 | EDUCACION COMUNICACION Y PROM. DE APOYO |
|---|-----------------------------------------|

|                                 |               |                     |           |          |       |      |          |          |      |           |           |
|---------------------------------|---------------|---------------------|-----------|----------|-------|------|----------|----------|------|-----------|-----------|
| ESPERANZA AYBAR AMADOR          | 001-0332345-7 | ANALISTA DE SISTEMA | 21,529.20 | 0.00     | 25.00 | 0.00 | 617.89   | 654.49   | 0.00 | 1,297.38  | 20,231.82 |
| CARMEN ALTAGRACIA SANCHEZ GOMEZ | 225-0013195-2 | PERIODISTA          | 31,500.00 | 0.00     | 25.00 | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65  | 29,613.35 |
| LORENZA YANISSE CIPRIAN HURTADO | 001-1722252-1 | ENCARGADA           | 75,000.00 | 6,309.35 | 25.00 | 0.00 | 2,152.50 | 2,280.00 | 0.00 | 10,766.85 | 64,233.15 |

|                              |               |                             |            |          |        |      |          |          |      |           |            |
|------------------------------|---------------|-----------------------------|------------|----------|--------|------|----------|----------|------|-----------|------------|
| JOSEFINA MERCEDES JIMENEZ    | 001-0074043-0 | ENC. PROTOCOLO              | 26,250.00  | 0.00     | 25.00  | 0.00 | 753.38   | 798.00   | 0.00 | 1,576.38  | 24,673.63  |
| RAIFY ALBERTO LUIS           | 001-1294215-6 | RELACIONADOR PÚBLICO        | 24,150.00  | 0.00     | 25.00  | 0.00 | 693.11   | 734.16   | 0.00 | 1,452.27  | 22,697.74  |
| RAMON ANTONIO PERALTA MINIER | 034-0034164-4 | AUXILIAR DE COMUNICACION    | 11,000.00  | 0.00     | 25.00  | 0.00 | 315.70   | 334.40   | 0.00 | 675.10    | 10,324.90  |
| EDUARDO PAYANO               | 001-0365782-1 | TECNICO DE COMUNICACIONES   | 22,000.00  | 0.00     | 25.00  | 0.00 | 631.40   | 668.80   | 0.00 | 1,325.20  | 20,674.80  |
| MERCEDES CARIDAD REYES ROA   | 001-0130317-0 | COORD. NAC. DE CAPACITACION | 34,000.00  | 0.00     | 25.00  | 0.00 | 975.80   | 1,033.60 | 0.00 | 2,034.40  | 31,965.60  |
| SUB-TOTAL DPTO.              | 8             |                             | 245,429.20 | 6,309.35 | 200.00 | 0.00 | 7,043.82 | 7,461.05 | 0.00 | 21,014.22 | 224,414.98 |

10

DIVISION DE SALUD SEXUAL Y REPRODUCTIVA

|                                   |               |                          |           |       |       |        |          |          |          |          |           |
|-----------------------------------|---------------|--------------------------|-----------|-------|-------|--------|----------|----------|----------|----------|-----------|
| ALTAGRACIA MILAGROS DIAZ PIÑA     | 001-0005307-3 | CONTADOR(A)              | 34,500.00 | 0.00  | 25.00 | 430.00 | 990.15   | 1,048.80 | 0.00     | 2,493.95 | 32,006.05 |
| JUAN ALBERTO BALBI ULERIO         | 001-0697828-1 | SUPERVISOR DE PROMOTORES | 13,200.00 | 0.00  | 25.00 | 0.00   | 378.84   | 401.28   | 0.00     | 805.12   | 12,394.88 |
| CAROLINA BRITO                    | 001-1797516-9 | ARCHIVISTA               | 19,800.00 | 0.00  | 25.00 | 0.00   | 568.26   | 601.92   | 0.00     | 1,195.18 | 18,604.82 |
| BELARMINIO ANT. FERMIN SANCHEZ    | 041-0005616-9 | PROMOTOR                 | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| YOKASTA PEREZ GARCIA              | 011-0035635-9 | SUPERVISORA              | 22,000.00 | 0.00  | 25.00 | 0.00   | 631.40   | 668.80   | 0.00     | 1,325.20 | 20,674.80 |
| YASMIN MIGUELINA CORREA LANTIGUA  | 031-0471594-5 | COORDINADORA             | 31,500.00 | 0.00  | 25.00 | 0.00   | 904.05   | 957.60   | 1,031.62 | 2,918.27 | 28,581.73 |
| JOSEFINA MONTES DE OCA S.         | 001-0512565-2 | SECRETARIA I             | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| OCTAVIO EDISON MOSCOSO SALAZAR    | 001-1207797-9 | COORDINADOR DE PROGRAMAS | 31,500.00 | 0.00  | 25.00 | 0.00   | 904.05   | 957.60   | 0.00     | 1,886.65 | 29,613.35 |
| ANA MERCEDES GARCIA               | 001-0434587-1 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| JOSE WILLIAMS GARCIA DE LA CRUZ   | 051-0010675-5 | COORDINADOR              | 16,500.00 | 0.00  | 25.00 | 0.00   | 473.55   | 501.60   | 0.00     | 1,000.15 | 15,499.85 |
| MARIA RAMONA GOMEZ                | 051-0019426-4 | SUPERVISORA              | 11,000.00 | 0.00  | 25.00 | 0.00   | 315.70   | 334.40   | 0.00     | 675.10   | 10,324.90 |
| MINERVA ALTAGRACIA GOMEZ RODRIGUI | 051-0023050-6 | MEDICO                   | 15,000.00 | 0.00  | 25.00 | 0.00   | 430.50   | 456.00   | 0.00     | 911.50   | 14,088.50 |
| MARTINA HURTADO DURAN             | 053-0002178-8 | COORDINADORA             | 15,400.00 | 0.00  | 25.00 | 0.00   | 441.98   | 468.16   | 0.00     | 935.14   | 14,464.86 |
| ALEJANDRO MARTINEZ                | 001-0807139-0 | TECNICO EN GENERO        | 12,100.00 | 0.00  | 25.00 | 0.00   | 347.27   | 367.84   | 0.00     | 740.11   | 11,359.89 |
| NELCIDA ALTAGRACIA MENA MENA      | 049-0035441-8 | TECNICO EN GENERO        | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 1,031.62 | 1,647.62 | 8,352.38  |
| BENVENIDA MONTES DE OCA           | 001-0911294-6 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| LUIS AQUILINO NIN CAVALLLO        | 402-2118593-3 | ASESOR MEDICO EN SALUD   | 26,250.00 | 0.00  | 25.00 | 0.00   | 753.38   | 798.00   | 0.00     | 1,576.38 | 24,673.63 |
| MAYRA ALTAGRACIA PEGUERO          | 001-0054346-1 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| IVANNA STEPHANY PIMENTEL GOMEZ    | 402-2206626-4 | SUPERVISORA              | 11,000.00 | 0.00  | 25.00 | 0.00   | 315.70   | 334.40   | 0.00     | 675.10   | 10,324.90 |
| XIOMARA QUELIZ RODRIGUEZ          | 001-0293431-2 | PROMOTORA                | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| SURELY RAMIREZ ABREU              | 223-0046697-0 | SUPERVISORA              | 13,970.00 | 0.00  | 25.00 | 0.00   | 400.94   | 424.69   | 0.00     | 850.63   | 13,119.37 |
| JOSE SANTANA                      | 031-0313361-1 | COORDINADOR              | 16,500.00 | 0.00  | 25.00 | 0.00   | 473.55   | 501.60   | 0.00     | 1,000.15 | 15,499.85 |
| JUANA MARIA Saviñon               | 031-0184332-8 | SUPERVISORA              | 11,000.00 | 0.00  | 25.00 | 0.00   | 315.70   | 334.40   | 0.00     | 675.10   | 10,324.90 |
| MAGALIS TEJEDA GONZALEZ           | 001-1781349-3 | SUPERVISOR(A) NACIONAL   | 37,000.00 | 19.24 | 25.00 | 0.00   | 1,061.90 | 1,124.80 | 0.00     | 2,230.94 | 34,769.06 |

|                                    |               |                          |              |           |          |           |           |           |           |            |              |
|------------------------------------|---------------|--------------------------|--------------|-----------|----------|-----------|-----------|-----------|-----------|------------|--------------|
| MARIA EVANGELISTA UREÑA REYNOSO    | 048-0004263-4 | SUPERVISOR GRAL. DE PROY | 28,350.00    | 0.00      | 25.00    | 0.00      | 813.65    | 861.84    | 0.00      | 1,700.49   | 26,649.52    |
| MARANGELIS INDIRA VALDEZ           | 001-0902418-2 | SUPERVISORA              | 14,520.00    | 0.00      | 25.00    | 0.00      | 416.72    | 441.41    | 0.00      | 883.13     | 13,636.87    |
| YESENIA NUÑEZ PEÑA                 | 038-0012840-1 | TECNICO EN GENERO        | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| ALBELY MICHELLE ZORRILLA           | 224-0067856-5 | COORDINADORA             | 16,500.00    | 0.00      | 25.00    | 0.00      | 473.55    | 501.60    | 0.00      | 1,000.15   | 15,499.85    |
| BELKIS ROSA MENA                   | 053-0039660-2 | SUPERVISORA REGIONAL     | 28,875.00    | 0.00      | 25.00    | 0.00      | 828.71    | 877.80    | 0.00      | 1,731.51   | 27,143.49    |
| VIVIANA DEL CARMEN BURGOS LANTIGUA | 402-2121114-3 | PROMOTORA                | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| KLERY LEYDYS VICENTE DE LEON       | 017-0017332-9 | PROMOTORA                | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| KAREN NINOSKA CASTELLANOS GÓMEZ    | 041-0017839-3 | SUPERVISOR               | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| NICANOR CIPRIAN SAVIÑON            | 053-0001995-6 | PROMOTOR                 | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| MERCEDES VALLEJO PAYANO            | 048-0045037-3 | SUPERVISORA              | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| ADAM TEJADA REYES                  | 121-0002574-6 | PROMOTOR                 | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| SERGIDA LORENZO                    | 001-1208194-8 | TECNICO EN GENERO        | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| JUAN BAUTISTA SILVEN JAVIER        | 065-0021970-1 | SUPERVISOR               | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| SERGIO BERBERE SUAZO               | 001-1936098-0 | PROMOTOR                 | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| MIGUELINA ALTAGRACIA CORNIEL       | 001-1237295-8 | FACILITADORA             | 16,500.00    | 0.00      | 25.00    | 0.00      | 473.55    | 501.60    | 0.00      | 1,000.15   | 15,499.85    |
| ERIKANI REGALADO BATISTA           | 402-1136940-6 | PROMOTOR                 | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| AGUSTINA RODRIGUEZ DE PERALTA      | 001-0296592-8 | COORDINADOR              | 19,800.00    | 0.00      | 25.00    | 0.00      | 568.26    | 601.92    | 0.00      | 1,195.18   | 18,604.82    |
| ANYI MERCEDES PICHARDO BAUTISTA    | 402-2595008-4 | SUPERVISORA              | 13,200.00    | 0.00      | 25.00    | 0.00      | 378.84    | 401.28    | 0.00      | 805.12     | 12,394.88    |
| FRANCISCO RAFAEL GUTIERREZ VASQUEZ | 047-0017173-1 | COORDINADOR              | 16,500.00    | 0.00      | 25.00    | 0.00      | 473.55    | 501.60    | 0.00      | 1,000.15   | 15,499.85    |
| EMMANUEL DE JESUS ALMANZAR SANCHEZ | 402-3810905-8 | SUPERVISOR               | 14,300.00    | 0.00      | 25.00    | 0.00      | 410.41    | 434.72    | 0.00      | 870.13     | 13,429.87    |
| SUB-TOTAL DPTO.                    | 44            |                          | 690,765.00   | 19.24     | 1,100.00 | 430.00    | 19,824.96 | 20,999.26 | 2,063.24  | 44,436.70  | 646,328.30   |
|                                    |               |                          |              |           |          |           |           |           |           |            |              |
| TOTAL GENERAL                      | 113           |                          | 2,691,312.85 | 59,427.51 | 2,825.00 | 12,653.00 | 77,240.68 | 81,155.01 | 10,319.20 | 243,620.40 | 2,447,692.45 |

Preparado por:

\_\_\_\_\_  
Responsable de Nómina

Aprobado por:

\_\_\_\_\_  
Responsable Financiero

Aprobado por:

\_\_\_\_\_  
Responsable Institución







| NOMBRE                                  | CEDULA        | CARGO                      | SUELDO     | ISR LEY 1192 | SAVICA<br>LEY 82 | PLAN<br>COMP. | LEY<br>379/8701 | SEGURO<br>SFS | OTROS<br>DESCUENTOS | TOTAL<br>DESCUENTO | SUELDO NETO |
|-----------------------------------------|---------------|----------------------------|------------|--------------|------------------|---------------|-----------------|---------------|---------------------|--------------------|-------------|
| 1 DESPACHO DEL DIRECTOR                 |               |                            |            |              |                  |               |                 |               |                     |                    |             |
| MERCEDES ALT. CLETO CARMONA             | 001-0496200-6 | SECRETARIA I               | 29,400.00  | 0.00         | 25.00            | 350.00        | 843.78          | 893.76        | 0.00                | 2,112.54           | 27,287.46   |
| AGUSTIN ENCARNACION                     | 001-0210459-3 | ASESOR DEL DIRECTOR        | 80,000.00  | 7,400.94     | 25.00            | 0.00          | 2,296.00        | 2,432.00      | 0.00                | 12,153.94          | 67,846.06   |
| PEDRO GALAN                             | 001-0202503-8 | ENLACE INTERNACIONAL       | 22,000.00  | 0.00         | 25.00            | 0.00          | 631.40          | 668.80        | 0.00                | 1,325.20           | 20,674.80   |
| GERALDO GONEL SANTANA                   | 031-0369921-5 | SUB-DIRECTOR GENERAL       | 140,000.00 | 21,679.66    | 25.00            | 4,230.00      | 4,018.00        | 3,595.10      | 0.00                | 33,547.77          | 106,452.23  |
| DENIA MATEO SANTANA                     | 001-0337929-3 | AUDITORIA INTERNA          | 50,000.00  | 1,544.51     | 25.00            | 0.00          | 1,435.00        | 1,520.00      | 2,063.24            | 6,587.75           | 43,412.25   |
| CRISTIAN MIGUEL ANTIGUA RAMIREZ         | 001-1282391-9 | ABOGADO                    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| MARIGEL TAVERAS RUIZ                    | 056-0171474-3 | ASISTENTE DEL DIRECTOR     | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| GLORIAN EMPERATRIZ TEJADA TORIBIO       | 225-0042872-1 | RESP. DE ACC. A LA INFO    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 1,031.62            | 2,608.00           | 23,642.01   |
| SALVADOR IGNACIO POTENTINI ADAMES       | 078-0006935-8 | ABOGADO(A)                 | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| RONY TAVERAS VASQUEZ                    | 143-0003097-1 | ASISTENTE DEL SUB DIRECTOR | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| FRANCISCO JAVIER CORONADO NUÑEZ         | 001-0847850-4 | CONSULTOR JURIDICO         | 50,000.00  | 1,854.00     | 25.00            | 0.00          | 1,435.00        | 1,520.00      | 0.00                | 4,834.00           | 45,166.00   |
| FRANCISCO NUÑEZ CACERES                 | 001-0298298-0 | AYUDANTE DE JURIDICA       | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| MIGUEL HITTER RAMIREZ PEREZ             | 010-0091741-7 | ASESOR JURIDICO            | 31,185.00  | 0.00         | 25.00            | 0.00          | 895.01          | 948.02        | 0.00                | 1,868.03           | 29,316.97   |
| AGUSTINA GARCIA SUAREZ                  | 001-1259073-2 | ABOGADA                    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| ARIDIO MERCADO GONZALEZ                 | 040-0003354-0 | ABOGADO                    | 35,000.00  | 0.00         | 25.00            | 0.00          | 1,004.50        | 1,064.00      | 0.00                | 2,093.50           | 32,906.50   |
| SUB-TOTAL DPTO.                         | 15            |                            | 606,085.00 | 32,479.11    | 375.00           | 4,580.00      | 17,394.64       | 17,764.09     | 3,094.86            | 75,687.70          | 530,397.30  |
| 2 DIRECCION ADMINISTRATIVA Y FINANCIERA |               |                            |            |              |                  |               |                 |               |                     |                    |             |
| MAXIMO RAMON ANGOMAS SUSANA             | 001-0550887-3 | DIRECTOR ADM. Y FINANC.    | 90,000.00  | 9,753.19     | 25.00            | 0.00          | 2,583.00        | 2,736.00      | 0.00                | 15,097.19          | 74,902.81   |
| NANCY BERNABEL HERRERA                  | 003-0032122-1 | TECNICO DE COMPRAS         | 24,150.00  | 0.00         | 25.00            | 350.00        | 693.11          | 734.16        | 0.00                | 1,802.27           | 22,347.74   |
| ZOILA CORDERO                           | 001-0451288-4 | CONSERJE                   | 11,000.00  | 0.00         | 25.00            | 350.00        | 315.70          | 334.40        | 0.00                | 1,025.10           | 9,974.90    |
| EMILIA DEL PILAR RODRIGUEZ PEÑA         | 073-0012534-6 | ABOGADOA ADMINISTRATIVA    | 43,000.00  | 866.05       | 25.00            | 0.00          | 1,234.10        | 1,307.20      | 0.00                | 3,432.35           | 39,567.65   |
| FRANCISCO ALBERTO SANTIAGO ARIAS        | 001-1647937-9 | AUXILIAR ADMINISTRATIVO    | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |
| CORNELIO DE LA CRUZ CANDELARIO          | 001-0618794-1 | AYUDANTE DE MECANICA       | 10,000.00  | 0.00         | 25.00            | 0.00          | 287.00          | 304.00        | 0.00                | 616.00             | 9,384.00    |
| RAMON MATIAS MORILLO DE OLEO            | 108-0007381-8 | AUXILIAR DE ALMACEN Y SUM. | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| CRISTIAN ALEXANDER CASTILLO GUZMAI      | 001-1379854-0 | MENSAJERO                  | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| RICHARD HERNANDEZ                       | 001-1729967-7 | MENSAJERO                  | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| ADA IRIS SOTO UREÑA                     | 402-364236-9  | RECEPCIONISTA              | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |
| EDUARDO A. DOMINICI DE LOS SANTOS       | 001-0006854-3 | CHOFER                     | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |

|                                  |               |                             |            |           |        |          |           |           |          |           |            |
|----------------------------------|---------------|-----------------------------|------------|-----------|--------|----------|-----------|-----------|----------|-----------|------------|
| FIDIAS RAFAEL MARIANO            | 001-0943363-1 | AUXILIAR DE MANTENIMIENTO   | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 1,031.62 | 1,706.72  | 9,293.28   |
| MILAGROS MARTINEZ                | 001-0513736-8 | CONSERJE                    | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| ENRIQUE SIERRA CARELA            | 082-0013785-2 | AUXILIAR DE MANTENIMIENTO   | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| ERICK DEIVID ORGUIN              | 229-0030294-8 | AUXILIAR DE OFICINA         | 12,100.00  | 0.00      | 25.00  | 0.00     | 347.27    | 367.84    | 0.00     | 740.11    | 11,359.89  |
| SOSTENES MIGUEL PARRA            | 001-0235960-1 | SUPERVISOR DE SEGURIDAD     | 35,000.00  | 0.00      | 25.00  | 0.00     | 1,004.50  | 1,064.00  | 0.00     | 2,093.50  | 32,906.50  |
| GUSTAVO EMILIO PEGUERO FERNANDEZ | 001-0841100-0 | ASISTENTE DE SEGURIDAD      | 26,250.00  | 0.00      | 25.00  | 0.00     | 753.38    | 798.00    | 1,031.62 | 2,608.00  | 23,642.01  |
| LEONEL PEREZ ADAMES              | 001-0747886-9 | CHOFER                      | 18,700.00  | 0.00      | 25.00  | 0.00     | 536.69    | 568.48    | 0.00     | 1,130.17  | 17,569.83  |
| JUAN FERMIN RODRIGUEZ TAVERAS    | 001-0094427-1 | SUPERVISOR DE SUMINISTRO DE | 19,800.00  | 0.00      | 25.00  | 0.00     | 568.26    | 601.92    | 0.00     | 1,195.18  | 18,604.82  |
| ALTAGRACIA SANCHEZ ESPINOSA      | 084-0008460-7 | CONSERJE                    | 11,000.00  | 0.00      | 25.00  | 350.00   | 315.70    | 334.40    | 0.00     | 1,025.10  | 9,974.90   |
| JOSE LUIS SANTANA SOSA           | 001-0825354-3 | CHOFER                      | 18,700.00  | 0.00      | 25.00  | 350.00   | 536.69    | 568.48    | 0.00     | 1,480.17  | 17,219.83  |
| SANTO LUCIANO MARTÍNEZ           | 001-0181498-6 | AUXILIAR DE MANTENIMIENTO   | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| CESAR OSCAR ULLOA MARTINEZ       | 001-1279041-5 | ENC. DE TRANSPORTACION      | 35,000.00  | 0.00      | 25.00  | 0.00     | 1,004.50  | 1,064.00  | 0.00     | 2,093.50  | 32,906.50  |
| LADY WANDA OGANDO                | 402-2500103-7 | AUXILIAR DE ARCHIVO         | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| RAFAEL ANTONIO CORONADO NUÑEZ    | 001-0858443-4 | AYUDANTE DE TRANSPORTACION  | 16,500.00  | 0.00      | 25.00  | 0.00     | 473.55    | 501.60    | 0.00     | 1,000.15  | 15,499.85  |
| SUB-TOTAL DPTO.                  | 25            |                             | 507,700.00 | 10,619.24 | 625.00 | 1,400.00 | 14,570.99 | 15,434.08 | 2,063.24 | 44,712.55 | 462,987.45 |

3

CONTABILIDAD

|                              |               |                              |            |          |       |          |          |          |          |           |            |
|------------------------------|---------------|------------------------------|------------|----------|-------|----------|----------|----------|----------|-----------|------------|
| EMELINDA ANDREA CUEVAS       | 018-0042016-6 | ENC. DEPART. DE CONTABILIDAD | 45,000.00  | 1,148.32 | 25.00 | 350.00   | 1,291.50 | 1,368.00 | 0.00     | 4,182.82  | 40,817.18  |
| ANA CECILIA MORA             | 001-1306632-8 | ANALISTA DE PRESUPUESTO      | 45,000.00  | 993.58   | 25.00 | 1,050.00 | 1,291.50 | 1,368.00 | 1,031.62 | 5,759.70  | 39,240.30  |
| ANSTRON ALBERTO ESCAÑO COLON | 001-0742086-1 | TESORERO                     | 31,500.00  | 0.00     | 25.00 | 0.00     | 904.05   | 957.60   | 0.00     | 1,886.65  | 29,613.35  |
| SUB-TOTAL DPTO.              | 3             |                              | 121,500.00 | 2,141.91 | 75.00 | 1,400.00 | 3,487.05 | 3,693.60 | 1,031.62 | 11,829.18 | 109,670.82 |

4

RECURSOS HUMANOS

|                                |               |                      |           |          |       |          |          |          |          |           |           |
|--------------------------------|---------------|----------------------|-----------|----------|-------|----------|----------|----------|----------|-----------|-----------|
| BRENDA CARIDAD ACOSTA DE JESUS | 001-1850918-1 | ENC. DE NOMINA       | 31,500.00 | 0.00     | 25.00 | 0.00     | 904.05   | 957.60   | 1,031.62 | 2,918.27  | 28,581.73 |
| MARIA ESTELA PEÑA              | 001-0212594-5 | ENC. DIVISION RR.HH. | 45,000.00 | 1,148.32 | 25.00 | 1,400.00 | 1,291.50 | 1,368.00 | 0.00     | 5,232.82  | 39,767.18 |
| SIMEONA DE LEON MONTERO        | 001-0110152-5 | AUXILIAR RR. HH.     | 19,800.00 | 0.00     | 25.00 | 0.00     | 568.26   | 601.92   | 1,031.62 | 2,226.80  | 17,573.20 |
| SUB-TOTAL DPTO.                | 3             |                      | 96,300.00 | 1,148.32 | 75.00 | 1,400.00 | 2,763.81 | 2,927.52 | 2,063.24 | 10,377.89 | 85,922.11 |

5

PLANIFICACION Y DESARROLLO

|                            |               |            |           |      |       |      |        |        |      |          |           |
|----------------------------|---------------|------------|-----------|------|-------|------|--------|--------|------|----------|-----------|
| SORIBEL GONZALEZ HERNANDEZ | 008-0033259-5 | ARQUITECTA | 22,000.00 | 0.00 | 25.00 | 0.00 | 631.40 | 668.80 | 0.00 | 1,325.20 | 20,674.80 |
|----------------------------|---------------|------------|-----------|------|-------|------|--------|--------|------|----------|-----------|

|                            |               |                   |           |          |       |        |          |          |      |          |           |
|----------------------------|---------------|-------------------|-----------|----------|-------|--------|----------|----------|------|----------|-----------|
| JESSICA ODESSY NINA OVALLE | 001-1709372-4 | ENC. PLANIF Y DES | 50,000.00 | 1,854.00 | 25.00 | 350.00 | 1,435.00 | 1,520.00 | 0.00 | 5,184.00 | 44,816.00 |
| SUB-TOTAL DPTO.            | 2             |                   | 72,000.00 | 1,854.00 | 50.00 | 350.00 | 2,066.40 | 2,188.80 | 0.00 | 6,509.20 | 65,490.80 |

|   |                                               |
|---|-----------------------------------------------|
| 6 | TECNOLOGIA DE LA INFORMACION Y COMUNICACIONES |
|---|-----------------------------------------------|

|                           |               |                            |            |          |       |      |          |          |      |          |           |
|---------------------------|---------------|----------------------------|------------|----------|-------|------|----------|----------|------|----------|-----------|
| RAYMOND ANGOMAS RODRIGUEZ | 402-2168789-6 | ENC. DIV. TECN.INF. Y COM. | 50,000.00  | 1,854.00 | 25.00 | 0.00 | 1,435.00 | 1,520.00 | 0.00 | 4,834.00 | 45,166.00 |
| YEISON CARABALLO FELIZ    | 223-0052699-7 | ANALISTA DE REDES          | 31,500.00  | 0.00     | 25.00 | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65 | 29,613.35 |
| RIGOBERTO ACEVEDO MENDOZA | 001-0092136-6 | SUPERVISOR DE TECNOLOGIA   | 22,000.00  | 0.00     | 25.00 | 0.00 | 631.40   | 668.80   | 0.00 | 1,325.20 | 20,674.80 |
| SUB-TOTAL DPTO.           | 3             |                            | 103,500.00 | 1,854.00 | 75.00 | 0.00 | 2,970.45 | 3,146.40 | 0.00 | 8,045.85 | 95,454.15 |

|   |                   |
|---|-------------------|
| 7 | DIRECCION TECNICA |
|---|-------------------|

|                                  |               |                          |            |          |        |      |          |          |      |           |            |
|----------------------------------|---------------|--------------------------|------------|----------|--------|------|----------|----------|------|-----------|------------|
| DORIS ORFELINA ULLOA MARTINEZ    | 001-1243802-3 | SUB-DIRECTORA TECNICA    | 50,000.00  | 1,854.00 | 25.00  | 0.00 | 1,435.00 | 1,520.00 | 0.00 | 4,834.00  | 45,166.00  |
| EDDY EDUARDO ADAMES RODRIGUEZ    | 001-0917632-1 | CONTADOR DE PROYECTOS    | 35,000.00  | 0.00     | 25.00  | 0.00 | 1,004.50 | 1,064.00 | 0.00 | 2,093.50  | 32,906.50  |
| YANIRA DE LOS SANTOS             | 001-0360755-2 | COORDINADORA DE PROYECTO | 16,500.00  | 0.00     | 25.00  | 0.00 | 473.55   | 501.60   | 0.00 | 1,000.15  | 15,499.85  |
| ARIANNYS ROSALIX FRIAS CASTILLO  | 001-1486885-4 | COORDINADORA DE PROYECTO | 15,400.00  | 0.00     | 25.00  | 0.00 | 441.98   | 468.16   | 0.00 | 935.14    | 14,464.86  |
| FRITZ GERALD GUILLAUME           | 402-3682316-3 | DISEÑADOR GRAFICO        | 13,200.00  | 0.00     | 25.00  | 0.00 | 378.84   | 401.28   | 0.00 | 805.12    | 12,394.88  |
| RAMON ANTONIO RODRIGUEZ RODRIGUE | 001-0272855-7 | SUP. DE LA DIR. TEC.     | 31,500.00  | 0.00     | 25.00  | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65  | 29,613.35  |
| SUB-TOTAL DPTO.                  | 6             |                          | 161,600.00 | 1,854.00 | 150.00 | 0.00 | 4,637.92 | 4,912.64 | 0.00 | 11,554.56 | 150,045.44 |

|   |                                      |
|---|--------------------------------------|
| 8 | INVESTIGACION ANALISIS Y DIVULGACION |
|---|--------------------------------------|

|                        |               |                           |           |          |       |          |          |          |      |          |           |
|------------------------|---------------|---------------------------|-----------|----------|-------|----------|----------|----------|------|----------|-----------|
| NORMA MOYA ALCANTARA   | 001-0391174-9 | AUXILIAR DE ESTADISTICA   | 21,433.65 | 0.00     | 25.00 | 2,062.00 | 615.15   | 651.58   | 0.00 | 3,353.73 | 18,079.92 |
| NANCY TROTMAN MARTINEZ | 001-0259337-3 | ENC. INV. PLANIF. DIVULG. | 45,000.00 | 1,148.32 | 25.00 | 1,031.00 | 1,291.50 | 1,368.00 | 0.00 | 4,863.82 | 40,136.18 |
| SUB-TOTAL DPTO.        | 2             |                           | 66,433.65 | 1,148.32 | 50.00 | 3,093.00 | 1,906.65 | 2,019.58 | 0.00 | 8,217.55 | 58,216.10 |

|   |                                         |
|---|-----------------------------------------|
| 9 | EDUCACION COMUNICACION Y PROM. DE APOYO |
|---|-----------------------------------------|

|                                 |               |                      |           |          |       |      |          |          |      |           |           |
|---------------------------------|---------------|----------------------|-----------|----------|-------|------|----------|----------|------|-----------|-----------|
| ESPERANZA AYBAR AMADOR          | 001-0332345-7 | ANALISTA DE SISTEMA  | 21,529.20 | 0.00     | 25.00 | 0.00 | 617.89   | 654.49   | 0.00 | 1,297.38  | 20,231.82 |
| CARMEN ALTAGRACIA SANCHEZ GOMEZ | 225-0013195-2 | PERIODISTA           | 31,500.00 | 0.00     | 25.00 | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65  | 29,613.35 |
| LORENZA YANISSE CIPRIAN HURTADO | 001-1722252-1 | ENCARGADA            | 75,000.00 | 6,309.35 | 25.00 | 0.00 | 2,152.50 | 2,280.00 | 0.00 | 10,766.85 | 64,233.15 |
| JOSEFINA MERCEDES JIMENEZ       | 001-0074043-0 | ENC. PROTOCOLO       | 26,250.00 | 0.00     | 25.00 | 0.00 | 753.38   | 798.00   | 0.00 | 1,576.38  | 24,673.63 |
| RAIFY ALBERTO LUIS              | 001-1294215-6 | RELACIONADOR PÚBLICO | 24,150.00 | 0.00     | 25.00 | 0.00 | 693.11   | 734.16   | 0.00 | 1,452.27  | 22,697.74 |

|                              |               |                             |            |          |        |      |          |          |      |           |            |
|------------------------------|---------------|-----------------------------|------------|----------|--------|------|----------|----------|------|-----------|------------|
| RAMON ANTONIO PERALTA MINIER | 034-0034164-4 | AUXILIAR DE COMUNICACION    | 11,000.00  | 0.00     | 25.00  | 0.00 | 315.70   | 334.40   | 0.00 | 675.10    | 10,324.90  |
| EDUARDO PAYANO               | 001-0365782-1 | TECNICO DE COMUNICACIONES   | 22,000.00  | 0.00     | 25.00  | 0.00 | 631.40   | 668.80   | 0.00 | 1,325.20  | 20,674.80  |
| MERCEDES CARIDAD REYES ROA   | 001-0130317-0 | COORD. NAC. DE CAPACITACION | 34,000.00  | 0.00     | 25.00  | 0.00 | 975.80   | 1,033.60 | 0.00 | 2,034.40  | 31,965.60  |
| SUB-TOTAL DPTO.              | 8             |                             | 245,429.20 | 6,309.35 | 200.00 | 0.00 | 7,043.82 | 7,461.05 | 0.00 | 21,014.22 | 224,414.98 |

|    |                                         |  |  |  |  |  |  |  |  |  |  |
|----|-----------------------------------------|--|--|--|--|--|--|--|--|--|--|
| 10 | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA |  |  |  |  |  |  |  |  |  |  |
|----|-----------------------------------------|--|--|--|--|--|--|--|--|--|--|

|                                   |               |                          |           |       |       |        |          |          |          |          |           |
|-----------------------------------|---------------|--------------------------|-----------|-------|-------|--------|----------|----------|----------|----------|-----------|
| ALTAGRACIA MILAGROS DIAZ PIÑA     | 001-0005307-3 | CONTADOR(A)              | 34,500.00 | 0.00  | 25.00 | 430.00 | 990.15   | 1,048.80 | 0.00     | 2,493.95 | 32,006.05 |
| JUAN ALBERTO BALBI ULERIO         | 001-0697828-1 | SUPERVISOR DE PROMOTORES | 13,200.00 | 0.00  | 25.00 | 0.00   | 378.84   | 401.28   | 0.00     | 805.12   | 12,394.88 |
| CAROLINA BRITO                    | 001-1797516-9 | ARCHIVISTA               | 19,800.00 | 0.00  | 25.00 | 0.00   | 568.26   | 601.92   | 0.00     | 1,195.18 | 18,604.82 |
| BELARMINIO ANT. FERMIN SANCHEZ    | 041-0005616-9 | PROMOTOR                 | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| YOKASTA PEREZ GARCIA              | 011-0035635-9 | SUPERVISORA              | 22,000.00 | 0.00  | 25.00 | 0.00   | 631.40   | 668.80   | 0.00     | 1,325.20 | 20,674.80 |
| YASMIN MIGUELINA CORREA LANTIGUA  | 031-0471594-5 | COORDINADORA             | 31,500.00 | 0.00  | 25.00 | 0.00   | 904.05   | 957.60   | 1,031.62 | 2,918.27 | 28,581.73 |
| JOSEFINA MONTES DE OCA S.         | 001-0512565-2 | SECRETARIA I             | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| OCTAVIO EDISON MOSCOSO SALAZAR    | 001-1207797-9 | COORDINADOR DE PROGRAMAS | 31,500.00 | 0.00  | 25.00 | 0.00   | 904.05   | 957.60   | 0.00     | 1,886.65 | 29,613.35 |
| ANA MERCEDES GARCIA               | 001-0434587-1 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| JOSE WILLIAMS GARCIA DE LA CRUZ   | 051-0010675-5 | COORDINADOR              | 16,500.00 | 0.00  | 25.00 | 0.00   | 473.55   | 501.60   | 0.00     | 1,000.15 | 15,499.85 |
| MARIA RAMONA GOMEZ                | 051-0019426-4 | SUPERVISORA              | 11,000.00 | 0.00  | 25.00 | 0.00   | 315.70   | 334.40   | 0.00     | 675.10   | 10,324.90 |
| MINERVA ALTAGRACIA GOMEZ RODRIGUI | 051-0023050-6 | MEDICO                   | 15,000.00 | 0.00  | 25.00 | 0.00   | 430.50   | 456.00   | 0.00     | 911.50   | 14,088.50 |
| MARTINA HURTADO DURAN             | 053-0002178-8 | COORDINADORA             | 15,400.00 | 0.00  | 25.00 | 0.00   | 441.98   | 468.16   | 0.00     | 935.14   | 14,464.86 |
| ALEJANDRO MARTINEZ                | 001-0807139-0 | TECNICO EN GENERO        | 12,100.00 | 0.00  | 25.00 | 0.00   | 347.27   | 367.84   | 0.00     | 740.11   | 11,359.89 |
| NELCIDA ALTAGRACIA MENA MENA      | 049-0035441-8 | TECNICO EN GENERO        | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 1,031.62 | 1,647.62 | 8,352.38  |
| BENVENIDA MONTES DE OCA           | 001-0911294-6 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| LUIS AQUILINO NIN CAVALLLO        | 402-2118593-3 | ASESOR MEDICO EN SALUD   | 26,250.00 | 0.00  | 25.00 | 0.00   | 753.38   | 798.00   | 0.00     | 1,576.38 | 24,673.63 |
| MAYRA ALTAGRACIA PEGUERO          | 001-0054346-1 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| IVANNA STEPHANY PIMENTEL GOMEZ    | 402-2206626-4 | SUPERVISORA              | 11,000.00 | 0.00  | 25.00 | 0.00   | 315.70   | 334.40   | 0.00     | 675.10   | 10,324.90 |
| XIOMARA QUELIZ RODRIGUEZ          | 001-0293431-2 | PROMOTORA                | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| SURELY RAMIREZ ABREU              | 223-0046697-0 | SUPERVISORA              | 13,970.00 | 0.00  | 25.00 | 0.00   | 400.94   | 424.69   | 0.00     | 850.63   | 13,119.37 |
| JOSE SANTANA                      | 031-0313361-1 | COORDINADOR              | 16,500.00 | 0.00  | 25.00 | 0.00   | 473.55   | 501.60   | 0.00     | 1,000.15 | 15,499.85 |
| JUANA MARIA Saviñon               | 031-0184332-8 | SUPERVISORA              | 11,000.00 | 0.00  | 25.00 | 0.00   | 315.70   | 334.40   | 0.00     | 675.10   | 10,324.90 |
| MAGALIS TEJEDA GONZALEZ           | 001-1781349-3 | SUPERVISOR(A) NACIONAL   | 37,000.00 | 19.24 | 25.00 | 0.00   | 1,061.90 | 1,124.80 | 0.00     | 2,230.94 | 34,769.06 |
| MARIA EVANGELISTA UREÑA REYNOSO   | 048-0004263-4 | SUPERVISOR GRAL. DE PROY | 28,350.00 | 0.00  | 25.00 | 0.00   | 813.65   | 861.84   | 0.00     | 1,700.49 | 26,649.52 |
| MARANGELIS INDIRA VALDEZ          | 001-0902418-2 | SUPERVISORA              | 14,520.00 | 0.00  | 25.00 | 0.00   | 416.72   | 441.41   | 0.00     | 883.13   | 13,636.87 |

|                                   |               |                      |              |           |          |           |           |           |           |            |              |
|-----------------------------------|---------------|----------------------|--------------|-----------|----------|-----------|-----------|-----------|-----------|------------|--------------|
| YESENIA NUÑEZ PEÑA                | 038-0012840-1 | TECNICO EN GENERO    | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| ALBELY MICHELLE ZORRILLA          | 224-0067856-5 | COORDINADORA         | 16,500.00    | 0.00      | 25.00    | 0.00      | 473.55    | 501.60    | 0.00      | 1,000.15   | 15,499.85    |
| BELKIS ROSA MENA                  | 053-0039660-2 | SUPERVISORA REGIONAL | 28,875.00    | 0.00      | 25.00    | 0.00      | 828.71    | 877.80    | 0.00      | 1,731.51   | 27,143.49    |
| VIVIANA DEL CARMEN BURGOS LANTIGU | 402-2121114-3 | PROMOTORA            | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| KLERY LEYDYS VICENTE DE LEON      | 017-0017332-9 | PROMOTORA            | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| KAREN NINOSKA CASTELLANOS GÓMEZ   | 041-0017839-3 | SUPERVISOR           | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| NICANOR CIPRIAN SAVIÑON           | 053-0001995-6 | PROMOTOR             | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| MERCEDES VALLEJO PAYANO           | 048-0045037-3 | SUPERVISORA          | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| ADAM TEJADA REYES                 | 121-0002574-6 | PROMOTOR             | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| SERGIDA LORENZO                   | 001-1208194-8 | TECNICO EN GENERO    | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| JUAN BAUTISTA SILVEN JAVIER       | 065-0021970-1 | SUPERVISOR           | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| SERGIO BERBERE SUAZO              | 001-1936098-0 | PROMOTOR             | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| MIGUELINA ALTAGRACIA CORNIEL      | 001-1237295-8 | FACILITADORA         | 16,500.00    | 0.00      | 25.00    | 0.00      | 473.55    | 501.60    | 0.00      | 1,000.15   | 15,499.85    |
| ERIKANI REGALADO BATISTA          | 402-1136940-6 | PROMOTOR             | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| AGUSTINA RODRIGUEZ DE PERALTA     | 001-0296592-8 | COORDINADOR          | 19,800.00    | 0.00      | 25.00    | 0.00      | 568.26    | 601.92    | 0.00      | 1,195.18   | 18,604.82    |
| ANYI MERCEDES PICHARDO BAUTISTA   | 402-2595008-4 | SUPERVISORA          | 13,200.00    | 0.00      | 25.00    | 0.00      | 378.84    | 401.28    | 0.00      | 805.12     | 12,394.88    |
| FRANCISCO RAFAEL GUTIERREZ VASQUE | 047-0017173-1 | COORDINADOR          | 16,500.00    | 0.00      | 25.00    | 0.00      | 473.55    | 501.60    | 0.00      | 1,000.15   | 15,499.85    |
| EMMANUEL DE JESUS ALMANZAR SANCH  | 402-3810905-8 | SUPERVISOR           | 14,300.00    | 0.00      | 25.00    | 0.00      | 410.41    | 434.72    | 0.00      | 870.13     | 13,429.87    |
| SUB-TOTAL DPTO.                   | 44            |                      | 690,765.00   | 19.24     | 1,100.00 | 430.00    | 19,824.96 | 20,999.26 | 2,063.24  | 44,436.70  | 646,328.30   |
|                                   |               |                      |              |           |          |           |           |           |           |            |              |
| TOTAL GENERAL                     | 111           |                      | 2,671,312.85 | 59,427.51 | 2,775.00 | 12,653.00 | 76,666.68 | 80,547.01 | 10,316.20 | 242,385.40 | 2,428,927.45 |

Preparado por:

\_\_\_\_\_  
Responsable de Nómina

Aprobado por:

\_\_\_\_\_  
Responsable Financiero

Aprobado por:

\_\_\_\_\_  
Responsable Institución







| NOMBRE                                  | CEDULA        | CARGO                      | SUELDO     | ISR LEY 1192 | SAVICA<br>LEY 82 | PLAN<br>COMP. | LEY<br>379/8701 | SEGURO<br>SFS | OTROS<br>DESCUENTOS | TOTAL<br>DESCUENTO | SUELDO NETO |
|-----------------------------------------|---------------|----------------------------|------------|--------------|------------------|---------------|-----------------|---------------|---------------------|--------------------|-------------|
| 1 DESPACHO DEL DIRECTOR                 |               |                            |            |              |                  |               |                 |               |                     |                    |             |
| JOSE ANTOLIN POLANCO ROSA               | 001-0180482-1 | DIRECTOR GENERAL           | 175,000.00 | 30,178.54    | 25.00            | 0.00          | 5,022.50        | 3,595.10      | 0.00                | 38,821.14          | 136,178.86  |
| MERCEDES ALT. CLETO CARMONA             | 001-0496200-6 | SECRETARIA I               | 28,000.00  | 0.00         | 25.00            | 350.00        | 803.60          | 851.20        | 0.00                | 2,029.80           | 25,970.20   |
| AGUSTIN ENCARNACION                     | 001-0210459-3 | ASESOR DEL DIRECTOR        | 80,000.00  | 7,400.94     | 25.00            | 0.00          | 2,296.00        | 2,432.00      | 0.00                | 12,153.94          | 67,846.06   |
| PEDRO GALAN                             | 001-0202503-8 | ENLACE INTERNACIONAL       | 20,000.00  | 0.00         | 25.00            | 0.00          | 574.00          | 608.00        | 0.00                | 1,207.00           | 18,793.00   |
| GERALDO GONEL SANTANA                   | 031-0369921-5 | SUB-DIRECTOR GENERAL       | 140,000.00 | 21,679.66    | 25.00            | 4,230.00      | 4,018.00        | 3,595.10      | 0.00                | 33,547.77          | 106,452.23  |
| DENIA MATEO SANTANA                     | 001-0337929-3 | AUDITORIA INTERNA          | 50,000.00  | 1,544.51     | 25.00            | 0.00          | 1,435.00        | 1,520.00      | 2,063.24            | 6,587.75           | 43,412.25   |
| CRISTIAN MIGUEL ANTIGUA RAMIREZ         | 001-1282391-9 | ABOGADO                    | 25,000.00  | 0.00         | 25.00            | 0.00          | 717.50          | 760.00        | 0.00                | 1,502.50           | 23,497.50   |
| MARIGEL TAVERAS RUIZ                    | 056-0171474-3 | ASISTENTE DEL DIRECTOR     | 25,000.00  | 0.00         | 25.00            | 0.00          | 717.50          | 760.00        | 0.00                | 1,502.50           | 23,497.50   |
| GLORIAN EMPERATRIZ TEJADA TORIBIO       | 225-0042872-1 | RESP. DE ACC. A LA INFO    | 25,000.00  | 0.00         | 25.00            | 0.00          | 717.50          | 760.00        | 1,031.62            | 2,534.12           | 22,465.88   |
| SALVADOR IGNACIO POTENTINI ADAMES       | 078-0006935-8 | ABOGADO(A)                 | 25,000.00  | 0.00         | 25.00            | 0.00          | 717.50          | 760.00        | 0.00                | 1,502.50           | 23,497.50   |
| RONY TAVERAS VASQUEZ                    | 143-0003097-1 | ASISTENTE DEL SUB DIRECTOR | 25,000.00  | 0.00         | 25.00            | 0.00          | 717.50          | 760.00        | 0.00                | 1,502.50           | 23,497.50   |
| FRANCISCO JAVIER CORONADO NUÑEZ         | 001-0847850-4 | CONSULTOR JURIDICO         | 50,000.00  | 1,854.00     | 25.00            | 0.00          | 1,435.00        | 1,520.00      | 0.00                | 4,834.00           | 45,166.00   |
| FRANCISCO NUÑEZ CACERES                 | 001-0298298-0 | AYUDANTE DE JURIDICA       | 10,000.00  | 0.00         | 25.00            | 0.00          | 287.00          | 304.00        | 0.00                | 616.00             | 9,384.00    |
| MIGUEL HITTER RAMIREZ PEREZ             | 010-0091741-7 | ASESOR JURIDICO            | 29,700.00  | 0.00         | 25.00            | 0.00          | 852.39          | 902.88        | 0.00                | 1,780.27           | 27,919.73   |
| AGUSTINA GARCIA SUAREZ                  | 001-1259073-2 | ABOGADA                    | 25,000.00  | 0.00         | 25.00            | 0.00          | 717.50          | 760.00        | 0.00                | 1,502.50           | 23,497.50   |
| ARIDIO MERCADO GONZALEZ                 | 040-0003354-0 | ABOGADO                    | 35,000.00  | 0.00         | 25.00            | 0.00          | 1,004.50        | 1,064.00      | 0.00                | 2,093.50           | 32,906.50   |
| SUB-TOTAL DPTO.                         | 16            |                            | 767,700.00 | 62,657.65    | 400.00           | 4,580.00      | 22,032.99       | 20,952.29     | 3,094.86            | 113,717.79         | 653,982.21  |
| 2 DIRECCION ADMINISTRATIVA Y FINANCIERA |               |                            |            |              |                  |               |                 |               |                     |                    |             |
| MAXIMO RAMON ANGOMAS SUSANA             | 001-0550887-3 | DIRECTOR ADM. Y FINANC.    | 90,000.00  | 9,753.19     | 25.00            | 0.00          | 2,583.00        | 2,736.00      | 0.00                | 15,097.19          | 74,902.81   |
| NANCY BERNABEL HERRERA                  | 003-0032122-1 | TECNICO DE COMPRAS         | 23,000.00  | 0.00         | 25.00            | 350.00        | 660.10          | 699.20        | 0.00                | 1,734.30           | 21,265.70   |
| ZOILA CORDERO                           | 001-0451288-4 | CONSERJE                   | 10,000.00  | 0.00         | 25.00            | 350.00        | 287.00          | 304.00        | 0.00                | 966.00             | 9,034.00    |
| EMILIA DEL PILAR RODRIGUEZ PEÑA         | 073-0012534-6 | ABOGADOA ADMINISTRATIVA    | 43,000.00  | 866.05       | 25.00            | 0.00          | 1,234.10        | 1,307.20      | 0.00                | 3,432.35           | 39,567.65   |
| FRANCISCO ALBERTO SANTIAGO ARIAS        | 001-1647937-9 | AUXILIAR ADMINISTRATIVO    | 15,000.00  | 0.00         | 25.00            | 0.00          | 430.50          | 456.00        | 0.00                | 911.50             | 14,088.50   |
| CORNELIO DE LA CRUZ CANDELARIO          | 001-0618794-1 | AYUDANTE DE MECANICA       | 6,700.00   | 0.00         | 25.00            | 0.00          | 192.29          | 203.68        | 0.00                | 420.97             | 6,279.03    |
| ALTAGRACIA MILAGROS DIAZ PIÑA           | 001-0005307-3 | CONTADOR(A)                | 34,500.00  | 0.00         | 25.00            | 430.00        | 990.15          | 1,048.80      | 0.00                | 2,493.95           | 32,006.05   |
| RAMON MATIAS MORILLO DE OLEO            | 108-0007381-8 | AUXILIAR DE ALMACEN Y SUM. | 10,000.00  | 0.00         | 25.00            | 0.00          | 287.00          | 304.00        | 0.00                | 616.00             | 9,384.00    |
| CRISTIAN ALEXANDER CASTILLO GUZMAI      | 001-1379854-0 | MENSAJERO                  | 10,000.00  | 0.00         | 25.00            | 0.00          | 287.00          | 304.00        | 0.00                | 616.00             | 9,384.00    |
| RICHARD HERNANDEZ                       | 001-1729967-7 | MENSAJERO                  | 10,000.00  | 0.00         | 25.00            | 0.00          | 287.00          | 304.00        | 0.00                | 616.00             | 9,384.00    |

|                                   |               |                             |            |           |        |          |           |           |          |           |            |
|-----------------------------------|---------------|-----------------------------|------------|-----------|--------|----------|-----------|-----------|----------|-----------|------------|
| ADA IRIS SOTO UREÑA               | 402-364236-9  | RECEPCIONISTA               | 15,000.00  | 0.00      | 25.00  | 0.00     | 430.50    | 456.00    | 0.00     | 911.50    | 14,088.50  |
| EDUARDO A. DOMINICI DE LOS SANTOS | 001-0006854-3 | CHOFER                      | 15,000.00  | 0.00      | 25.00  | 0.00     | 430.50    | 456.00    | 0.00     | 911.50    | 14,088.50  |
| FIDIAS RAFAEL MARIANO             | 001-0943363-1 | AUXILIAR DE MANTENIMIENTO   | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 1,031.62 | 1,647.62  | 8,352.38   |
| MILAGROS MARTINEZ                 | 001-0513736-8 | CONSERJE                    | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| ENRIQUE SIERRA CARELA             | 082-0013785-2 | AUXILIAR DE MANTENIMIENTO   | 7,000.00   | 0.00      | 25.00  | 0.00     | 200.90    | 212.80    | 0.00     | 438.70    | 6,561.30   |
| ERICK DEIVID ORGUIN               | 229-0030294-8 | AUXILIAR DE OFICINA         | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| SOSTENES MIGUEL PARRA             | 001-0235960-1 | SUPERVISOR DE SEGURIDAD     | 35,000.00  | 0.00      | 25.00  | 0.00     | 1,004.50  | 1,064.00  | 0.00     | 2,093.50  | 32,906.50  |
| GUSTAVO EMILIO PEGUERO FERNANDEZ  | 001-0841100-0 | ASISTENTE DE SEGURIDAD      | 25,000.00  | 0.00      | 25.00  | 0.00     | 717.50    | 760.00    | 1,031.62 | 2,534.12  | 22,465.88  |
| LEONEL PEREZ ADAMES               | 001-0747886-9 | CHOFER                      | 17,000.00  | 0.00      | 25.00  | 0.00     | 487.90    | 516.80    | 0.00     | 1,029.70  | 15,970.30  |
| JUAN FERMIN RODRIGUEZ TAVERAS     | 001-0094427-1 | SUPERVISOR DE SUMINISTRO DE | 18,000.00  | 0.00      | 25.00  | 0.00     | 516.60    | 547.20    | 0.00     | 1,088.80  | 16,911.20  |
| ALTAGRACIA SANCHEZ ESPINOSA       | 084-0008460-7 | CONSERJE                    | 10,000.00  | 0.00      | 25.00  | 350.00   | 287.00    | 304.00    | 0.00     | 966.00    | 9,034.00   |
| JOSE LUIS SANTANA SOSA            | 001-0825354-3 | CHOFER                      | 17,000.00  | 0.00      | 25.00  | 350.00   | 487.90    | 516.80    | 0.00     | 1,379.70  | 15,620.30  |
| SANTO LUCIANO MARTÍNEZ            | 001-0181498-6 | AUXILIAR DE MANTENIMIENTO   | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| CESAR OSCAR ULLOA MARTINEZ        | 001-1279041-5 | ENC. DE TRANSPORTACION      | 35,000.00  | 0.00      | 25.00  | 0.00     | 1,004.50  | 1,064.00  | 0.00     | 2,093.50  | 32,906.50  |
| LADY WANDA OGANDO                 | 402-2500103-7 | AUXILIAR DE ARCHIVO         | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| RAFAEL ANTONIO CORONADO NUÑEZ     | 001-0858443-4 | AYUDANTE DE TRANSPORTACION  | 15,000.00  | 0.00      | 25.00  | 0.00     | 430.50    | 456.00    | 0.00     | 911.50    | 14,088.50  |
| SUB-TOTAL DPTO.                   | 26            |                             | 512,200.00 | 10,619.24 | 650.00 | 1,830.00 | 14,700.14 | 15,570.88 | 2,063.24 | 45,433.50 | 466,766.50 |

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| 3 | CONTABILIDAD |
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|                              |               |                              |            |          |       |          |          |          |          |           |            |
|------------------------------|---------------|------------------------------|------------|----------|-------|----------|----------|----------|----------|-----------|------------|
| EMELINDA ANDREA CUEVAS       | 018-0042016-6 | ENC. DEPART. DE CONTABILIDAD | 45,000.00  | 1,148.32 | 25.00 | 350.00   | 1,291.50 | 1,368.00 | 0.00     | 4,182.82  | 40,817.18  |
| ANA CECILIA MORA             | 001-1306632-8 | ANALISTA DE PRESUPUESTO      | 45,000.00  | 993.58   | 25.00 | 1,050.00 | 1,291.50 | 1,368.00 | 1,031.62 | 5,759.70  | 39,240.30  |
| ANSTRON ALBERTO ESCAÑO COLON | 001-0742086-1 | TESORERO                     | 30,000.00  | 0.00     | 25.00 | 0.00     | 861.00   | 912.00   | 0.00     | 1,798.00  | 28,202.00  |
| SUB-TOTAL DPTO.              | 3             |                              | 120,000.00 | 2,141.91 | 75.00 | 1,400.00 | 3,444.00 | 3,648.00 | 1,031.62 | 11,740.53 | 108,259.47 |

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| 4 | RECURSOS HUMANOS |
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|                                |               |                      |           |          |       |          |          |          |          |           |           |
|--------------------------------|---------------|----------------------|-----------|----------|-------|----------|----------|----------|----------|-----------|-----------|
| BRENDA CARIDAD ACOSTA DE JESUS | 001-1850918-1 | ENC. DE NOMINA       | 30,000.00 | 0.00     | 25.00 | 0.00     | 861.00   | 912.00   | 1,031.62 | 2,829.62  | 27,170.38 |
| SIMEONA DE LEON MONTERO        | 001-0110152-5 | AUXILIAR             | 18,000.00 | 0.00     | 25.00 | 0.00     | 516.60   | 547.20   | 1,031.62 | 2,120.42  | 15,879.58 |
| MARIA ESTELA PEÑA              | 001-0212594-5 | ENC. DIVISION RR.HH. | 45,000.00 | 1,148.32 | 25.00 | 1,400.00 | 1,291.50 | 1,368.00 | 0.00     | 5,232.82  | 39,767.18 |
| SUB-TOTAL DPTO.                | 3             |                      | 93,000.00 | 1,148.32 | 75.00 | 1,400.00 | 2,669.10 | 2,827.20 | 2,063.24 | 10,182.86 | 82,817.14 |

|   |                            |
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| 5 | PLANIFICACION Y DESARROLLO |
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|                            |               |                   |           |          |       |        |          |          |      |          |           |
|----------------------------|---------------|-------------------|-----------|----------|-------|--------|----------|----------|------|----------|-----------|
| SORIBEL GONZALEZ HERNANDEZ | 008-0033259-5 | ARQUITECTA        | 20,000.00 | 0.00     | 25.00 | 0.00   | 574.00   | 608.00   | 0.00 | 1,207.00 | 18,793.00 |
| JESSICA ODESSY NINA OVALLE | 001-1709372-4 | ENC. PLANIF Y DES | 50,000.00 | 1,854.00 | 25.00 | 350.00 | 1,435.00 | 1,520.00 | 0.00 | 5,184.00 | 44,816.00 |
| SUB-TOTAL DPTO.            | 2             |                   | 70,000.00 | 1,854.00 | 50.00 | 350.00 | 2,009.00 | 2,128.00 | 0.00 | 6,391.00 | 63,609.00 |

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| 6 | TECNOLOGIA DE LA INFORMACION Y COMUNICACIONES |
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|                           |               |                            |            |          |       |      |          |          |      |          |           |
|---------------------------|---------------|----------------------------|------------|----------|-------|------|----------|----------|------|----------|-----------|
| RAYMOND ANGOMAS RODRIGUEZ | 402-2168789-6 | ENC. DIV. TECN.INF. Y COM. | 50,000.00  | 1,854.00 | 25.00 | 0.00 | 1,435.00 | 1,520.00 | 0.00 | 4,834.00 | 45,166.00 |
| YEISON CARABALLO FELIZ    | 223-0052699-7 | ANALISTA DE REDES          | 30,000.00  | 0.00     | 25.00 | 0.00 | 861.00   | 912.00   | 0.00 | 1,798.00 | 28,202.00 |
| RIGOBERTO ACEVEDO MENDOZA | 001-0092136-6 | SUPERVISOR DE TECNOLOGIA   | 20,000.00  | 0.00     | 25.00 | 0.00 | 574.00   | 608.00   | 0.00 | 1,207.00 | 18,793.00 |
| SUB-TOTAL DPTO.           | 3             |                            | 100,000.00 | 1,854.00 | 75.00 | 0.00 | 2,870.00 | 3,040.00 | 0.00 | 7,839.00 | 92,161.00 |

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| 7 | DIRECCION TECNICA |
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|                                  |               |                          |            |          |        |      |          |          |      |           |            |
|----------------------------------|---------------|--------------------------|------------|----------|--------|------|----------|----------|------|-----------|------------|
| DORIS ORFELINA ULLOA MARTINEZ    | 001-1243802-3 | SUB-DIRECTORA TECNICA    | 50,000.00  | 1,854.00 | 25.00  | 0.00 | 1,435.00 | 1,520.00 | 0.00 | 4,834.00  | 45,166.00  |
| EDDY EDUARDO ADAMES RODRIGUEZ    | 001-0917632-1 | CONTADOR DE PROYECTOS    | 35,000.00  | 0.00     | 25.00  | 0.00 | 1,004.50 | 1,064.00 | 0.00 | 2,093.50  | 32,906.50  |
| YANIRA DE LOS SANTOS             | 001-0360755-2 | COORDINADORA DE PROYECTO | 15,000.00  | 0.00     | 25.00  | 0.00 | 430.50   | 456.00   | 0.00 | 911.50    | 14,088.50  |
| ARIANNYS ROSALIX FRIAS CASTILLO  | 001-1486885-4 | COORDINADORA DE PROYECTO | 14,000.00  | 0.00     | 25.00  | 0.00 | 401.80   | 425.60   | 0.00 | 852.40    | 13,147.60  |
| FRITZ GERALD GUILLAUME           | 402-3682316-3 | DISEÑADOR GRAFICO        | 12,000.00  | 0.00     | 25.00  | 0.00 | 344.40   | 364.80   | 0.00 | 734.20    | 11,265.80  |
| RAMON ANTONIO RODRIGUEZ RODRIGUE | 001-0272855-7 | SUP. DE LA DIR. TEC.     | 30,000.00  | 0.00     | 25.00  | 0.00 | 861.00   | 912.00   | 0.00 | 1,798.00  | 28,202.00  |
| SUB-TOTAL DPTO.                  | 6             |                          | 156,000.00 | 1,854.00 | 150.00 | 0.00 | 4,477.20 | 4,742.40 | 0.00 | 11,223.60 | 144,776.40 |

|   |                                      |
|---|--------------------------------------|
| 8 | INVESTIGACION ANALISIS Y DIVULGACION |
|---|--------------------------------------|

|                        |               |                           |           |          |       |          |          |          |      |          |           |
|------------------------|---------------|---------------------------|-----------|----------|-------|----------|----------|----------|------|----------|-----------|
| NORMA MOYA ALCANTARA   | 001-0391174-9 | AUXILIAR DE ESTADISTICA   | 20,413.00 | 0.00     | 25.00 | 2,062.00 | 585.85   | 620.56   | 0.00 | 3,293.41 | 17,119.59 |
| NANCY TROTMAN MARTINEZ | 001-0259337-3 | ENC. INV. PLANIF. DIVULG. | 45,000.00 | 1,148.32 | 25.00 | 1,031.00 | 1,291.50 | 1,368.00 | 0.00 | 4,863.82 | 40,136.18 |
| SUB-TOTAL DPTO.        | 2             |                           | 65,413.00 | 1,148.32 | 50.00 | 3,093.00 | 1,877.35 | 1,988.56 | 0.00 | 8,157.23 | 57,255.77 |

|   |                                         |
|---|-----------------------------------------|
| 9 | EDUCACION COMUNICACION Y PROM. DE APOYO |
|---|-----------------------------------------|

|                                 |               |                     |           |          |       |      |          |          |      |           |           |
|---------------------------------|---------------|---------------------|-----------|----------|-------|------|----------|----------|------|-----------|-----------|
| ESPERANZA AYBAR AMADOR          | 001-0332345-7 | ANALISTA DE SISTEMA | 19,572.00 | 0.00     | 25.00 | 0.00 | 561.72   | 594.99   | 0.00 | 1,181.71  | 18,390.29 |
| CARMEN ALTAGRACIA SANCHEZ GOMEZ | 225-0013195-2 | PERIODISTA          | 30,000.00 | 0.00     | 25.00 | 0.00 | 861.00   | 912.00   | 0.00 | 1,798.00  | 28,202.00 |
| LORENZA YANISSE CIPRIAN HURTADO | 001-1722252-1 | ENCARGADA           | 75,000.00 | 6,309.35 | 25.00 | 0.00 | 2,152.50 | 2,280.00 | 0.00 | 10,766.85 | 64,233.15 |

|                              |               |                             |            |          |        |      |          |          |      |           |            |
|------------------------------|---------------|-----------------------------|------------|----------|--------|------|----------|----------|------|-----------|------------|
| JOSEFINA MERCEDES JIMENEZ    | 001-0074043-0 | ENC. PROTOCOLO              | 25,000.00  | 0.00     | 25.00  | 0.00 | 717.50   | 760.00   | 0.00 | 1,502.50  | 23,497.50  |
| RAIFY ALBERTO LUIS           | 001-1294215-6 | RELACIONADOR PÚBLICO        | 23,000.00  | 0.00     | 25.00  | 0.00 | 660.10   | 699.20   | 0.00 | 1,384.30  | 21,615.70  |
| RAMON ANTONIO PERALTA MINIER | 034-0034164-4 | AUXILIAR DE COMUNICACION    | 10,000.00  | 0.00     | 25.00  | 0.00 | 287.00   | 304.00   | 0.00 | 616.00    | 9,384.00   |
| EDUARDO PAYANO               | 001-0365782-1 | TECNICO DE COMUNICACIONES   | 20,000.00  | 0.00     | 25.00  | 0.00 | 574.00   | 608.00   | 0.00 | 1,207.00  | 18,793.00  |
| MERCEDES CARIDAD REYES ROA   | 001-0130317-0 | COORD. NAC. DE CAPACITACION | 34,000.00  | 0.00     | 25.00  | 0.00 | 975.80   | 1,033.60 | 0.00 | 2,034.40  | 31,965.60  |
| SUB-TOTAL DPTO.              | 8             |                             | 236,572.00 | 6,309.35 | 200.00 | 0.00 | 6,789.62 | 7,191.79 | 0.00 | 20,490.76 | 216,081.24 |

|    |                                         |  |  |  |  |  |  |  |  |  |  |
|----|-----------------------------------------|--|--|--|--|--|--|--|--|--|--|
| 10 | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA |  |  |  |  |  |  |  |  |  |  |
|----|-----------------------------------------|--|--|--|--|--|--|--|--|--|--|

|                                   |               |                          |           |       |       |      |          |          |          |          |           |
|-----------------------------------|---------------|--------------------------|-----------|-------|-------|------|----------|----------|----------|----------|-----------|
| JUAN ALBERTO BALBI ULERIO         | 001-0697828-1 | SUPERVISOR DE PROMOTORES | 12,000.00 | 0.00  | 25.00 | 0.00 | 344.40   | 364.80   | 0.00     | 734.20   | 11,265.80 |
| CAROLINA BRITO                    | 001-1797516-9 | ARCHIVISTA               | 18,000.00 | 0.00  | 25.00 | 0.00 | 516.60   | 547.20   | 0.00     | 1,088.80 | 16,911.20 |
| BELARMINIO ANT. FERMIN SANCHEZ    | 041-0005616-9 | PROMOTOR                 | 6,700.00  | 0.00  | 25.00 | 0.00 | 192.29   | 203.68   | 0.00     | 420.97   | 6,279.03  |
| YOKASTA PEREZ GARCIA              | 011-0035635-9 | SUPERVISORA              | 20,000.00 | 0.00  | 25.00 | 0.00 | 574.00   | 608.00   | 0.00     | 1,207.00 | 18,793.00 |
| YASMIN MIGUELINA CORREA LANTIGUA  | 031-0471594-5 | COORDINADORA             | 30,000.00 | 0.00  | 25.00 | 0.00 | 861.00   | 912.00   | 1,031.62 | 2,829.62 | 27,170.38 |
| JOSEFINA MONTES DE OCA S.         | 001-0512565-2 | SECRETARIA I             | 5,379.00  | 0.00  | 25.00 | 0.00 | 154.38   | 163.52   | 0.00     | 342.90   | 5,036.10  |
| OCTAVIO EDISON MOSCOSO SALAZAR    | 001-1207797-9 | COORDINADOR DE PROGRAMAS | 30,000.00 | 0.00  | 25.00 | 0.00 | 861.00   | 912.00   | 0.00     | 1,798.00 | 28,202.00 |
| ANA MERCEDES GARCIA               | 001-0434587-1 | AUX. DE ENFERMERIA       | 6,435.00  | 0.00  | 25.00 | 0.00 | 184.68   | 195.62   | 0.00     | 405.31   | 6,029.69  |
| JOSE WILLIAMS GARCIA DE LA CRUZ   | 051-0010675-5 | COORDINADOR              | 15,000.00 | 0.00  | 25.00 | 0.00 | 430.50   | 456.00   | 0.00     | 911.50   | 14,088.50 |
| MARIA RAMONA GOMEZ                | 051-0019426-4 | SUPERVISORA              | 10,000.00 | 0.00  | 25.00 | 0.00 | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| MINERVA ALTAGRACIA GOMEZ RODRIGUI | 051-0023050-6 | MEDICO                   | 15,000.00 | 0.00  | 25.00 | 0.00 | 430.50   | 456.00   | 0.00     | 911.50   | 14,088.50 |
| MARTINA HURTADO DURAN             | 053-0002178-8 | COORDINADORA             | 14,000.00 | 0.00  | 25.00 | 0.00 | 401.80   | 425.60   | 0.00     | 852.40   | 13,147.60 |
| ALEJANDRO MARTINEZ                | 001-0807139-0 | TECNICO EN GENERO        | 11,000.00 | 0.00  | 25.00 | 0.00 | 315.70   | 334.40   | 0.00     | 675.10   | 10,324.90 |
| NELCIDA ALTAGRACIA MENA MENA      | 049-0035441-8 | TECNICO EN GENERO        | 8,000.00  | 0.00  | 25.00 | 0.00 | 229.60   | 243.20   | 1,031.62 | 1,529.42 | 6,470.58  |
| BENVENIDA MONTES DE OCA           | 001-0911294-6 | AUX. DE ENFERMERIA       | 6,435.00  | 0.00  | 25.00 | 0.00 | 184.68   | 195.62   | 0.00     | 405.31   | 6,029.69  |
| LUIS AQUILINO NIN CAVALLO         | 402-2118593-3 | ASESOR MEDICO EN SALUD   | 25,000.00 | 0.00  | 25.00 | 0.00 | 717.50   | 760.00   | 0.00     | 1,502.50 | 23,497.50 |
| MAYRA ALTAGRACIA PEGUERO          | 001-0054346-1 | AUX. DE ENFERMERIA       | 6,435.00  | 0.00  | 25.00 | 0.00 | 184.68   | 195.62   | 0.00     | 405.31   | 6,029.69  |
| IVANNA STEPHANY PIMENTEL GOMEZ    | 402-2206626-4 | SUPERVISORA              | 10,000.00 | 0.00  | 25.00 | 0.00 | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| XIOMARA QUELIZ RODRIGUEZ          | 001-0293431-2 | PROMOTORA                | 8,200.00  | 0.00  | 25.00 | 0.00 | 235.34   | 249.28   | 0.00     | 509.62   | 7,690.38  |
| SURELY RAMIREZ ABREU              | 223-0046697-0 | SUPERVISORA              | 12,700.00 | 0.00  | 25.00 | 0.00 | 364.49   | 386.08   | 0.00     | 775.57   | 11,924.43 |
| JOSE SANTANA                      | 031-0313361-1 | COORDINADOR              | 15,000.00 | 0.00  | 25.00 | 0.00 | 430.50   | 456.00   | 0.00     | 911.50   | 14,088.50 |
| JUANA MARIA Saviñon               | 031-0184332-8 | SUPERVISORA              | 10,000.00 | 0.00  | 25.00 | 0.00 | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| MAGALIS TEJEDA GONZALEZ           | 001-1781349-3 | SUPERVISOR(A) NACIONAL   | 37,000.00 | 19.24 | 25.00 | 0.00 | 1,061.90 | 1,124.80 | 0.00     | 2,230.94 | 34,769.06 |
| MARIA EVANGELISTA UREÑA REYNOSO   | 048-0004263-4 | SUPERVISOR GRAL. DE PROY | 27,000.00 | 0.00  | 25.00 | 0.00 | 774.90   | 820.80   | 0.00     | 1,620.70 | 25,379.30 |

|                                    |               |                      |            |       |          |      |           |           |          |           |            |
|------------------------------------|---------------|----------------------|------------|-------|----------|------|-----------|-----------|----------|-----------|------------|
| MARANGELIS INDIRA VALDEZ           | 001-0902418-2 | SUPERVISORA          | 13,200.00  | 0.00  | 25.00    | 0.00 | 378.84    | 401.28    | 0.00     | 805.12    | 12,394.88  |
| YESENIA NUÑEZ PEÑA                 | 038-0012840-1 | TECNICO EN GENERO    | 9,700.00   | 0.00  | 25.00    | 0.00 | 278.39    | 294.88    | 0.00     | 598.27    | 9,101.73   |
| ALBELY MICHELLE ZORRILLA           | 224-0067856-5 | COORDINADORA         | 15,000.00  | 0.00  | 25.00    | 0.00 | 430.50    | 456.00    | 0.00     | 911.50    | 14,088.50  |
| BELKIS ROSA MENA                   | 053-0039660-2 | SUPERVISORA REGIONAL | 27,500.00  | 0.00  | 25.00    | 0.00 | 789.25    | 836.00    | 0.00     | 1,650.25  | 25,849.75  |
| VIVIANA DEL CARMEN BURGOS LANTIGUA | 402-2121114-3 | PROMOTORA            | 6,700.00   | 0.00  | 25.00    | 0.00 | 192.29    | 203.68    | 0.00     | 420.97    | 6,279.03   |
| KLERY LEYDYS VICENTE DE LEON       | 017-0017332-9 | PROMOTORA            | 7,000.00   | 0.00  | 25.00    | 0.00 | 200.90    | 212.80    | 0.00     | 438.70    | 6,561.30   |
| KAREN NINOSKA CASTELLANOS GÓMEZ    | 041-0017839-3 | SUPERVISOR           | 10,000.00  | 0.00  | 25.00    | 0.00 | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| NICANOR CIPRIAN SAVIÑON            | 053-0001995-6 | PROMOTOR             | 7,000.00   | 0.00  | 25.00    | 0.00 | 200.90    | 212.80    | 0.00     | 438.70    | 6,561.30   |
| MERCEDES VALLEJO PAYANO            | 048-0045037-3 | SUPERVISORA          | 10,000.00  | 0.00  | 25.00    | 0.00 | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| ADAM TEJADA REYES                  | 121-0002574-6 | PROMOTOR             | 7,000.00   | 0.00  | 25.00    | 0.00 | 200.90    | 212.80    | 0.00     | 438.70    | 6,561.30   |
| SERGIDA LORENZO                    | 001-1208194-8 | TECNICO EN GENERO    | 10,000.00  | 0.00  | 25.00    | 0.00 | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| JUAN BAUTISTA SILVEN JAVIER        | 065-0021970-1 | SUPERVISOR           | 10,000.00  | 0.00  | 25.00    | 0.00 | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| SERGIO BERBERE SUAZO               | 001-0936098-0 | PROMOTOR             | 7,000.00   | 0.00  | 25.00    | 0.00 | 200.90    | 212.80    | 0.00     | 438.70    | 6,561.30   |
| MIGUELINA ALTAGRACIA CORNIEL       | 001-1237295-8 | FACILITADORA         | 15,000.00  | 0.00  | 25.00    | 0.00 | 430.50    | 456.00    | 0.00     | 911.50    | 14,088.50  |
| ERIKANI REGALADO BATISTA           | 402-1136940-6 | PROMOTOR             | 7,000.00   | 0.00  | 25.00    | 0.00 | 200.90    | 212.80    | 0.00     | 438.70    | 6,561.30   |
| AGUSTINA RODRIGUEZ DE PERALTA      | 001-0296592-8 | COORDINADOR          | 18,000.00  | 0.00  | 25.00    | 0.00 | 516.60    | 547.20    | 0.00     | 1,088.80  | 16,911.20  |
| ANYI MERCEDES PICHARDO BAUTISTA    | 402-2595008-4 | SUPERVISORA          | 12,000.00  | 0.00  | 25.00    | 0.00 | 344.40    | 364.80    | 0.00     | 734.20    | 11,265.80  |
| FRANCISCO RAFAEL GUTIERREZ VASQUEZ | 047-0017173-1 | COORDINADOR          | 15,000.00  | 0.00  | 25.00    | 0.00 | 430.50    | 456.00    | 0.00     | 911.50    | 14,088.50  |
| JUAN ROSARIO GARCIA                | 001-1444073-8 | COORDINADOR          | 15,000.00  | 0.00  | 25.00    | 0.00 | 430.50    | 456.00    | 0.00     | 911.50    | 14,088.50  |
| EMMANUEL DE JESUS ALMANZAR SANCHEZ | 402-3810905-8 | SUPERVISOR           | 13,000.00  | 0.00  | 25.00    | 0.00 | 373.10    | 395.20    | 0.00     | 793.30    | 12,206.70  |
| SUB-TOTAL DPTO.                    | 44            |                      | 594,384.00 | 19.24 | 1,100.00 | 0.00 | 17,058.82 | 18,069.27 | 2,063.24 | 38,310.58 | 556,073.42 |

|               |     |  |              |           |          |           |           |           |           |            |              |
|---------------|-----|--|--------------|-----------|----------|-----------|-----------|-----------|-----------|------------|--------------|
| TOTAL GENERAL | 113 |  | 2,715,269.00 | 89,606.04 | 2,825.00 | 12,653.00 | 77,928.22 | 80,158.39 | 10,316.20 | 273,486.85 | 2,441,782.15 |
|---------------|-----|--|--------------|-----------|----------|-----------|-----------|-----------|-----------|------------|--------------|

Preparado por:

\_\_\_\_\_  
Responsable de Nómina

Aprobado por:

\_\_\_\_\_  
Responsable Financiero

Aprobado por:

\_\_\_\_\_  
Responsable Institución







| NOMBRE                                  | CEDULA        | CARGO                      | SUELDO     | ISR LEY 1192 | SAVICA<br>LEY 82 | PLAN<br>COMP. | LEY<br>379/8701 | SEGURO<br>SFS | OTROS<br>DESCUENTOS | TOTAL<br>DESCUENTO | SUELDO NETO |
|-----------------------------------------|---------------|----------------------------|------------|--------------|------------------|---------------|-----------------|---------------|---------------------|--------------------|-------------|
| 1 DESPACHO DEL DIRECTOR                 |               |                            |            |              |                  |               |                 |               |                     |                    |             |
| MERCEDES ALT. CLETO CARMONA             | 001-0496200-6 | SECRETARIA I               | 29,400.00  | 0.00         | 25.00            | 350.00        | 843.78          | 893.76        | 0.00                | 2,112.54           | 27,287.46   |
| AGUSTIN ENCARNACION                     | 001-0210459-3 | ASESOR DEL DIRECTOR        | 80,000.00  | 7,400.94     | 25.00            | 0.00          | 2,296.00        | 2,432.00      | 0.00                | 12,153.94          | 67,846.06   |
| PEDRO GALAN                             | 001-0202503-8 | ENLACE INTERNACIONAL       | 22,000.00  | 0.00         | 25.00            | 0.00          | 631.40          | 668.80        | 0.00                | 1,325.20           | 20,674.80   |
| GERALDO GONEL SANTANA                   | 031-0369921-5 | SUB-DIRECTOR GENERAL       | 140,000.00 | 21,679.66    | 25.00            | 4,230.00      | 4,018.00        | 3,595.10      | 0.00                | 33,547.77          | 106,452.23  |
| DENIA MATEO SANTANA                     | 001-0337929-3 | AUDITORIA INTERNA          | 50,000.00  | 1,544.51     | 25.00            | 0.00          | 1,435.00        | 1,520.00      | 2,063.24            | 6,587.75           | 43,412.25   |
| CRISTIAN MIGUEL ANTIGUA RAMIREZ         | 001-1282391-9 | ABOGADO                    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| MARIGEL TAVERAS RUIZ                    | 056-0171474-3 | ASISTENTE DEL DIRECTOR     | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| GLORIAN EMPERATRIZ TEJADA TORIBIO       | 225-0042872-1 | RESP. DE ACC. A LA INFO    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 1,031.62            | 2,608.00           | 23,642.01   |
| SALVADOR IGNACIO POTENTINI ADAMES       | 078-0006935-8 | ABOGADO(A)                 | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| RONY TAVERAS VASQUEZ                    | 143-0003097-1 | ASISTENTE DEL SUB DIRECTOR | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| FRANCISCO JAVIER CORONADO NUÑEZ         | 001-0847850-4 | CONSULTOR JURIDICO         | 50,000.00  | 1,854.00     | 25.00            | 0.00          | 1,435.00        | 1,520.00      | 0.00                | 4,834.00           | 45,166.00   |
| FRANCISCO NUÑEZ CACERES                 | 001-0298298-0 | AYUDANTE DE JURIDICA       | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| MIGUEL HITTER RAMIREZ PEREZ             | 010-0091741-7 | ASESOR JURIDICO            | 31,185.00  | 0.00         | 25.00            | 0.00          | 895.01          | 948.02        | 0.00                | 1,868.03           | 29,316.97   |
| AGUSTINA GARCIA SUAREZ                  | 001-1259073-2 | ABOGADA                    | 26,250.00  | 0.00         | 25.00            | 0.00          | 753.38          | 798.00        | 0.00                | 1,576.38           | 24,673.63   |
| ARIDIO MERCADO GONZALEZ                 | 040-0003354-0 | ABOGADO                    | 35,000.00  | 0.00         | 25.00            | 0.00          | 1,004.50        | 1,064.00      | 0.00                | 2,093.50           | 32,906.50   |
| SUB-TOTAL DPTO.                         | 15            |                            | 606,085.00 | 32,479.11    | 375.00           | 4,580.00      | 17,394.64       | 17,764.09     | 3,094.86            | 75,687.70          | 530,397.30  |
| 2 DIRECCION ADMINISTRATIVA Y FINANCIERA |               |                            |            |              |                  |               |                 |               |                     |                    |             |
| MAXIMO RAMON ANGOMAS SUSANA             | 001-0550887-3 | DIRECTOR ADM. Y FINANC.    | 90,000.00  | 9,753.19     | 25.00            | 0.00          | 2,583.00        | 2,736.00      | 0.00                | 15,097.19          | 74,902.81   |
| NANCY BERNABEL HERRERA                  | 003-0032122-1 | TECNICO DE COMPRAS         | 24,150.00  | 0.00         | 25.00            | 350.00        | 693.11          | 734.16        | 0.00                | 1,802.27           | 22,347.74   |
| ZOILA CORDERO                           | 001-0451288-4 | CONSERJE                   | 11,000.00  | 0.00         | 25.00            | 350.00        | 315.70          | 334.40        | 0.00                | 1,025.10           | 9,974.90    |
| EMILIA DEL PILAR RODRIGUEZ PEÑA         | 073-0012534-6 | ABOGADOA ADMINISTRATIVA    | 43,000.00  | 866.05       | 25.00            | 0.00          | 1,234.10        | 1,307.20      | 0.00                | 3,432.35           | 39,567.65   |
| FRANCISCO ALBERTO SANTIAGO ARIAS        | 001-1647937-9 | AUXILIAR ADMINISTRATIVO    | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |
| CORNELIO DE LA CRUZ CANDELARIO          | 001-0618794-1 | AYUDANTE DE MECANICA       | 10,000.00  | 0.00         | 25.00            | 0.00          | 287.00          | 304.00        | 0.00                | 616.00             | 9,384.00    |
| RAMON MATIAS MORILLO DE OLEO            | 108-0007381-8 | AUXILIAR DE ALMACEN Y SUM. | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| CRISTIAN ALEXANDER CASTILLO GUZMAI      | 001-1379854-0 | MENSAJERO                  | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| RICHARD HERNANDEZ                       | 001-1729967-7 | MENSAJERO                  | 11,000.00  | 0.00         | 25.00            | 0.00          | 315.70          | 334.40        | 0.00                | 675.10             | 10,324.90   |
| ADA IRIS SOTO UREÑA                     | 402-364236-9  | RECEPCIONISTA              | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |
| EDUARDO A. DOMINICI DE LOS SANTOS       | 001-0006854-3 | CHOFER                     | 16,500.00  | 0.00         | 25.00            | 0.00          | 473.55          | 501.60        | 0.00                | 1,000.15           | 15,499.85   |

|                                  |               |                             |            |           |        |          |           |           |          |           |            |
|----------------------------------|---------------|-----------------------------|------------|-----------|--------|----------|-----------|-----------|----------|-----------|------------|
| FIDIAS RAFAEL MARIANO            | 001-0943363-1 | AUXILIAR DE MANTENIMIENTO   | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 1,031.62 | 1,706.72  | 9,293.28   |
| MILAGROS MARTINEZ                | 001-0513736-8 | CONSERJE                    | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| ENRIQUE SIERRA CARELA            | 082-0013785-2 | AUXILIAR DE MANTENIMIENTO   | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| ERICK DEIVID ORGUIN              | 229-0030294-8 | AUXILIAR DE OFICINA         | 12,100.00  | 0.00      | 25.00  | 0.00     | 347.27    | 367.84    | 0.00     | 740.11    | 11,359.89  |
| SOSTENES MIGUEL PARRA            | 001-0235960-1 | SUPERVISOR DE SEGURIDAD     | 35,000.00  | 0.00      | 25.00  | 0.00     | 1,004.50  | 1,064.00  | 0.00     | 2,093.50  | 32,906.50  |
| GUSTAVO EMILIO PEGUERO FERNANDEZ | 001-0841100-0 | ASISTENTE DE SEGURIDAD      | 26,250.00  | 0.00      | 25.00  | 0.00     | 753.38    | 798.00    | 1,031.62 | 2,608.00  | 23,642.01  |
| LEONEL PEREZ ADAMES              | 001-0747886-9 | CHOFER                      | 18,700.00  | 0.00      | 25.00  | 0.00     | 536.69    | 568.48    | 0.00     | 1,130.17  | 17,569.83  |
| JUAN FERMIN RODRIGUEZ TAVERAS    | 001-0094427-1 | SUPERVISOR DE SUMINISTRO DE | 19,800.00  | 0.00      | 25.00  | 0.00     | 568.26    | 601.92    | 0.00     | 1,195.18  | 18,604.82  |
| ALTAGRACIA SANCHEZ ESPINOSA      | 084-0008460-7 | CONSERJE                    | 11,000.00  | 0.00      | 25.00  | 350.00   | 315.70    | 334.40    | 0.00     | 1,025.10  | 9,974.90   |
| JOSE LUIS SANTANA SOSA           | 001-0825354-3 | CHOFER                      | 18,700.00  | 0.00      | 25.00  | 350.00   | 536.69    | 568.48    | 0.00     | 1,480.17  | 17,219.83  |
| SANTO LUCIANO MARTÍNEZ           | 001-0181498-6 | AUXILIAR DE MANTENIMIENTO   | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| CESAR OSCAR ULLOA MARTINEZ       | 001-1279041-5 | ENC. DE TRANSPORTACION      | 35,000.00  | 0.00      | 25.00  | 0.00     | 1,004.50  | 1,064.00  | 0.00     | 2,093.50  | 32,906.50  |
| LADY WANDA OGANDO                | 402-2500103-7 | AUXILIAR DE ARCHIVO         | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| RAFAEL ANTONIO CORONADO NUÑEZ    | 001-0858443-4 | AYUDANTE DE TRANSPORTACION  | 16,500.00  | 0.00      | 25.00  | 0.00     | 473.55    | 501.60    | 0.00     | 1,000.15  | 15,499.85  |
| SUB-TOTAL DPTO.                  | 25            |                             | 507,700.00 | 10,619.24 | 625.00 | 1,400.00 | 14,570.99 | 15,434.08 | 2,063.24 | 44,712.55 | 462,987.45 |

3

CONTABILIDAD

|                              |               |                              |            |          |       |          |          |          |          |           |            |
|------------------------------|---------------|------------------------------|------------|----------|-------|----------|----------|----------|----------|-----------|------------|
| EMELINDA ANDREA CUEVAS       | 018-0042016-6 | ENC. DEPART. DE CONTABILIDAD | 45,000.00  | 1,148.32 | 25.00 | 350.00   | 1,291.50 | 1,368.00 | 0.00     | 4,182.82  | 40,817.18  |
| ANA CECILIA MORA             | 001-1306632-8 | ANALISTA DE PRESUPUESTO      | 45,000.00  | 993.58   | 25.00 | 1,050.00 | 1,291.50 | 1,368.00 | 1,031.62 | 5,759.70  | 39,240.30  |
| ANSTRON ALBERTO ESCAÑO COLON | 001-0742086-1 | TESORERO                     | 31,500.00  | 0.00     | 25.00 | 0.00     | 904.05   | 957.60   | 0.00     | 1,886.65  | 29,613.35  |
| SUB-TOTAL DPTO.              | 3             |                              | 121,500.00 | 2,141.91 | 75.00 | 1,400.00 | 3,487.05 | 3,693.60 | 1,031.62 | 11,829.18 | 109,670.82 |

4

RECURSOS HUMANOS

|                                |               |                      |           |          |       |          |          |          |          |           |           |
|--------------------------------|---------------|----------------------|-----------|----------|-------|----------|----------|----------|----------|-----------|-----------|
| BRENDA CARIDAD ACOSTA DE JESUS | 001-1850918-1 | ENC. DE NOMINA       | 31,500.00 | 0.00     | 25.00 | 0.00     | 904.05   | 957.60   | 1,031.62 | 2,918.27  | 28,581.73 |
| MARIA ESTELA PEÑA              | 001-0212594-5 | ENC. DIVISION RR.HH. | 45,000.00 | 1,148.32 | 25.00 | 1,400.00 | 1,291.50 | 1,368.00 | 0.00     | 5,232.82  | 39,767.18 |
| SIMEONA DE LEON MONTERO        | 001-0110152-5 | AUXILIAR RR. HH.     | 19,800.00 | 0.00     | 25.00 | 0.00     | 568.26   | 601.92   | 1,031.62 | 2,226.80  | 17,573.20 |
| SUB-TOTAL DPTO.                | 3             |                      | 96,300.00 | 1,148.32 | 75.00 | 1,400.00 | 2,763.81 | 2,927.52 | 2,063.24 | 10,377.89 | 85,922.11 |

5

PLANIFICACION Y DESARROLLO

|                            |               |            |           |      |       |      |        |        |      |          |           |
|----------------------------|---------------|------------|-----------|------|-------|------|--------|--------|------|----------|-----------|
| SORIBEL GONZALEZ HERNANDEZ | 008-0033259-5 | ARQUITECTA | 22,000.00 | 0.00 | 25.00 | 0.00 | 631.40 | 668.80 | 0.00 | 1,325.20 | 20,674.80 |
|----------------------------|---------------|------------|-----------|------|-------|------|--------|--------|------|----------|-----------|

|                            |               |                   |           |          |       |        |          |          |      |          |           |
|----------------------------|---------------|-------------------|-----------|----------|-------|--------|----------|----------|------|----------|-----------|
| JESSICA ODESSY NINA OVALLE | 001-1709372-4 | ENC. PLANIF Y DES | 50,000.00 | 1,854.00 | 25.00 | 350.00 | 1,435.00 | 1,520.00 | 0.00 | 5,184.00 | 44,816.00 |
| SUB-TOTAL DPTO.            | 2             |                   | 72,000.00 | 1,854.00 | 50.00 | 350.00 | 2,066.40 | 2,188.80 | 0.00 | 6,509.20 | 65,490.80 |

|   |                                               |
|---|-----------------------------------------------|
| 6 | TECNOLOGIA DE LA INFORMACION Y COMUNICACIONES |
|---|-----------------------------------------------|

|                           |               |                            |            |          |       |      |          |          |      |          |           |
|---------------------------|---------------|----------------------------|------------|----------|-------|------|----------|----------|------|----------|-----------|
| RAYMOND ANGOMAS RODRIGUEZ | 402-2168789-6 | ENC. DIV. TECN.INF. Y COM. | 50,000.00  | 1,854.00 | 25.00 | 0.00 | 1,435.00 | 1,520.00 | 0.00 | 4,834.00 | 45,166.00 |
| YEISON CARABALLO FELIZ    | 223-0052699-7 | ANALISTA DE REDES          | 31,500.00  | 0.00     | 25.00 | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65 | 29,613.35 |
| RIGOBERTO ACEVEDO MENDOZA | 001-0092136-6 | SUPERVISOR DE TECNOLOGIA   | 22,000.00  | 0.00     | 25.00 | 0.00 | 631.40   | 668.80   | 0.00 | 1,325.20 | 20,674.80 |
| SUB-TOTAL DPTO.           | 3             |                            | 103,500.00 | 1,854.00 | 75.00 | 0.00 | 2,970.45 | 3,146.40 | 0.00 | 8,045.85 | 95,454.15 |

|   |                   |
|---|-------------------|
| 7 | DIRECCION TECNICA |
|---|-------------------|

|                                  |               |                          |            |          |        |      |          |          |      |           |            |
|----------------------------------|---------------|--------------------------|------------|----------|--------|------|----------|----------|------|-----------|------------|
| DORIS ORFELINA ULLOA MARTINEZ    | 001-1243802-3 | SUB-DIRECTORA TECNICA    | 50,000.00  | 1,854.00 | 25.00  | 0.00 | 1,435.00 | 1,520.00 | 0.00 | 4,834.00  | 45,166.00  |
| EDDY EDUARDO ADAMES RODRIGUEZ    | 001-0917632-1 | CONTADOR DE PROYECTOS    | 35,000.00  | 0.00     | 25.00  | 0.00 | 1,004.50 | 1,064.00 | 0.00 | 2,093.50  | 32,906.50  |
| YANIRA DE LOS SANTOS             | 001-0360755-2 | COORDINADORA DE PROYECTO | 16,500.00  | 0.00     | 25.00  | 0.00 | 473.55   | 501.60   | 0.00 | 1,000.15  | 15,499.85  |
| ARIANNYS ROSALIX FRIAS CASTILLO  | 001-1486885-4 | COORDINADORA DE PROYECTO | 15,400.00  | 0.00     | 25.00  | 0.00 | 441.98   | 468.16   | 0.00 | 935.14    | 14,464.86  |
| FRITZ GERALD GUILLAUME           | 402-3682316-3 | DISEÑADOR GRAFICO        | 13,200.00  | 0.00     | 25.00  | 0.00 | 378.84   | 401.28   | 0.00 | 805.12    | 12,394.88  |
| RAMON ANTONIO RODRIGUEZ RODRIGUE | 001-0272855-7 | SUP. DE LA DIR. TEC.     | 31,500.00  | 0.00     | 25.00  | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65  | 29,613.35  |
| SUB-TOTAL DPTO.                  | 6             |                          | 161,600.00 | 1,854.00 | 150.00 | 0.00 | 4,637.92 | 4,912.64 | 0.00 | 11,554.56 | 150,045.44 |

|   |                                      |
|---|--------------------------------------|
| 8 | INVESTIGACION ANALISIS Y DIVULGACION |
|---|--------------------------------------|

|                        |               |                           |           |          |       |          |          |          |      |          |           |
|------------------------|---------------|---------------------------|-----------|----------|-------|----------|----------|----------|------|----------|-----------|
| NORMA MOYA ALCANTARA   | 001-0391174-9 | AUXILIAR DE ESTADISTICA   | 21,433.65 | 0.00     | 25.00 | 2,062.00 | 615.15   | 651.58   | 0.00 | 3,353.73 | 18,079.92 |
| NANCY TROTMAN MARTINEZ | 001-0259337-3 | ENC. INV. PLANIF. DIVULG. | 45,000.00 | 1,148.32 | 25.00 | 1,031.00 | 1,291.50 | 1,368.00 | 0.00 | 4,863.82 | 40,136.18 |
| SUB-TOTAL DPTO.        | 2             |                           | 66,433.65 | 1,148.32 | 50.00 | 3,093.00 | 1,906.65 | 2,019.58 | 0.00 | 8,217.55 | 58,216.10 |

|   |                                         |
|---|-----------------------------------------|
| 9 | EDUCACION COMUNICACION Y PROM. DE APOYO |
|---|-----------------------------------------|

|                                 |               |                      |           |          |       |      |          |          |      |           |           |
|---------------------------------|---------------|----------------------|-----------|----------|-------|------|----------|----------|------|-----------|-----------|
| ESPERANZA AYBAR AMADOR          | 001-0332345-7 | ANALISTA DE SISTEMA  | 21,529.20 | 0.00     | 25.00 | 0.00 | 617.89   | 654.49   | 0.00 | 1,297.38  | 20,231.82 |
| CARMEN ALTAGRACIA SANCHEZ GOMEZ | 225-0013195-2 | PERIODISTA           | 31,500.00 | 0.00     | 25.00 | 0.00 | 904.05   | 957.60   | 0.00 | 1,886.65  | 29,613.35 |
| LORENZA YANISSE CIPRIAN HURTADO | 001-1722252-1 | ENCARGADA            | 75,000.00 | 6,309.35 | 25.00 | 0.00 | 2,152.50 | 2,280.00 | 0.00 | 10,766.85 | 64,233.15 |
| JOSEFINA MERCEDES JIMENEZ       | 001-0074043-0 | ENC. PROTOCOLO       | 26,250.00 | 0.00     | 25.00 | 0.00 | 753.38   | 798.00   | 0.00 | 1,576.38  | 24,673.63 |
| RAIFY ALBERTO LUIS              | 001-1294215-6 | RELACIONADOR PÚBLICO | 24,150.00 | 0.00     | 25.00 | 0.00 | 693.11   | 734.16   | 0.00 | 1,452.27  | 22,697.74 |

|                              |               |                             |            |          |        |      |          |          |      |           |            |
|------------------------------|---------------|-----------------------------|------------|----------|--------|------|----------|----------|------|-----------|------------|
| RAMON ANTONIO PERALTA MINIER | 034-0034164-4 | AUXILIAR DE COMUNICACION    | 11,000.00  | 0.00     | 25.00  | 0.00 | 315.70   | 334.40   | 0.00 | 675.10    | 10,324.90  |
| EDUARDO PAYANO               | 001-0365782-1 | TECNICO DE COMUNICACIONES   | 22,000.00  | 0.00     | 25.00  | 0.00 | 631.40   | 668.80   | 0.00 | 1,325.20  | 20,674.80  |
| MERCEDES CARIDAD REYES ROA   | 001-0130317-0 | COORD. NAC. DE CAPACITACION | 34,000.00  | 0.00     | 25.00  | 0.00 | 975.80   | 1,033.60 | 0.00 | 2,034.40  | 31,965.60  |
| SUB-TOTAL DPTO.              | 8             |                             | 245,429.20 | 6,309.35 | 200.00 | 0.00 | 7,043.82 | 7,461.05 | 0.00 | 21,014.22 | 224,414.98 |

|    |                                         |  |  |  |  |  |  |  |  |  |  |
|----|-----------------------------------------|--|--|--|--|--|--|--|--|--|--|
| 10 | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA |  |  |  |  |  |  |  |  |  |  |
|----|-----------------------------------------|--|--|--|--|--|--|--|--|--|--|

|                                   |               |                          |           |       |       |        |          |          |          |          |           |
|-----------------------------------|---------------|--------------------------|-----------|-------|-------|--------|----------|----------|----------|----------|-----------|
| ALTAGRACIA MILAGROS DIAZ PIÑA     | 001-0005307-3 | CONTADOR(A)              | 34,500.00 | 0.00  | 25.00 | 430.00 | 990.15   | 1,048.80 | 0.00     | 2,493.95 | 32,006.05 |
| JUAN ALBERTO BALBI ULERIO         | 001-0697828-1 | SUPERVISOR DE PROMOTORES | 13,200.00 | 0.00  | 25.00 | 0.00   | 378.84   | 401.28   | 0.00     | 805.12   | 12,394.88 |
| CAROLINA BRITO                    | 001-1797516-9 | ARCHIVISTA               | 19,800.00 | 0.00  | 25.00 | 0.00   | 568.26   | 601.92   | 0.00     | 1,195.18 | 18,604.82 |
| BELARMINIO ANT. FERMIN SANCHEZ    | 041-0005616-9 | PROMOTOR                 | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| YOKASTA PEREZ GARCIA              | 011-0035635-9 | SUPERVISORA              | 22,000.00 | 0.00  | 25.00 | 0.00   | 631.40   | 668.80   | 0.00     | 1,325.20 | 20,674.80 |
| YASMIN MIGUELINA CORREA LANTIGUA  | 031-0471594-5 | COORDINADORA             | 31,500.00 | 0.00  | 25.00 | 0.00   | 904.05   | 957.60   | 1,031.62 | 2,918.27 | 28,581.73 |
| JOSEFINA MONTES DE OCA S.         | 001-0512565-2 | SECRETARIA I             | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| OCTAVIO EDISON MOSCOSO SALAZAR    | 001-1207797-9 | COORDINADOR DE PROGRAMAS | 31,500.00 | 0.00  | 25.00 | 0.00   | 904.05   | 957.60   | 0.00     | 1,886.65 | 29,613.35 |
| ANA MERCEDES GARCIA               | 001-0434587-1 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| JOSE WILLIAMS GARCIA DE LA CRUZ   | 051-0010675-5 | COORDINADOR              | 16,500.00 | 0.00  | 25.00 | 0.00   | 473.55   | 501.60   | 0.00     | 1,000.15 | 15,499.85 |
| MARIA RAMONA GOMEZ                | 051-0019426-4 | SUPERVISORA              | 11,000.00 | 0.00  | 25.00 | 0.00   | 315.70   | 334.40   | 0.00     | 675.10   | 10,324.90 |
| MINERVA ALTAGRACIA GOMEZ RODRIGUI | 051-0023050-6 | MEDICO                   | 15,000.00 | 0.00  | 25.00 | 0.00   | 430.50   | 456.00   | 0.00     | 911.50   | 14,088.50 |
| MARTINA HURTADO DURAN             | 053-0002178-8 | COORDINADORA             | 15,400.00 | 0.00  | 25.00 | 0.00   | 441.98   | 468.16   | 0.00     | 935.14   | 14,464.86 |
| ALEJANDRO MARTINEZ                | 001-0807139-0 | TECNICO EN GENERO        | 12,100.00 | 0.00  | 25.00 | 0.00   | 347.27   | 367.84   | 0.00     | 740.11   | 11,359.89 |
| NELCIDA ALTAGRACIA MENA MENA      | 049-0035441-8 | TECNICO EN GENERO        | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 1,031.62 | 1,647.62 | 8,352.38  |
| BENVENIDA MONTES DE OCA           | 001-0911294-6 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| LUIS AQUILINO NIN CAVALLLO        | 402-2118593-3 | ASESOR MEDICO EN SALUD   | 26,250.00 | 0.00  | 25.00 | 0.00   | 753.38   | 798.00   | 0.00     | 1,576.38 | 24,673.63 |
| MAYRA ALTAGRACIA PEGUERO          | 001-0054346-1 | AUX. DE ENFERMERIA       | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| IVANNA STEPHANY PIMENTEL GOMEZ    | 402-2206626-4 | SUPERVISORA              | 11,000.00 | 0.00  | 25.00 | 0.00   | 315.70   | 334.40   | 0.00     | 675.10   | 10,324.90 |
| XIOMARA QUELIZ RODRIGUEZ          | 001-0293431-2 | PROMOTORA                | 10,000.00 | 0.00  | 25.00 | 0.00   | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| SURELY RAMIREZ ABREU              | 223-0046697-0 | SUPERVISORA              | 13,970.00 | 0.00  | 25.00 | 0.00   | 400.94   | 424.69   | 0.00     | 850.63   | 13,119.37 |
| JOSE SANTANA                      | 031-0313361-1 | COORDINADOR              | 16,500.00 | 0.00  | 25.00 | 0.00   | 473.55   | 501.60   | 0.00     | 1,000.15 | 15,499.85 |
| JUANA MARIA Saviñon               | 031-0184332-8 | SUPERVISORA              | 11,000.00 | 0.00  | 25.00 | 0.00   | 315.70   | 334.40   | 0.00     | 675.10   | 10,324.90 |
| MAGALIS TEJEDA GONZALEZ           | 001-1781349-3 | SUPERVISOR(A) NACIONAL   | 37,000.00 | 19.24 | 25.00 | 0.00   | 1,061.90 | 1,124.80 | 0.00     | 2,230.94 | 34,769.06 |
| MARIA EVANGELISTA UREÑA REYNOSO   | 048-0004263-4 | SUPERVISOR GRAL. DE PROY | 28,350.00 | 0.00  | 25.00 | 0.00   | 813.65   | 861.84   | 0.00     | 1,700.49 | 26,649.52 |
| MARANGELIS INDIRA VALDEZ          | 001-0902418-2 | SUPERVISORA              | 14,520.00 | 0.00  | 25.00 | 0.00   | 416.72   | 441.41   | 0.00     | 883.13   | 13,636.87 |

|                                   |               |                      |              |           |          |           |           |           |           |            |              |
|-----------------------------------|---------------|----------------------|--------------|-----------|----------|-----------|-----------|-----------|-----------|------------|--------------|
| YESENIA NUÑEZ PEÑA                | 038-0012840-1 | TECNICO EN GENERO    | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| ALBELY MICHELLE ZORRILLA          | 224-0067856-5 | COORDINADORA         | 16,500.00    | 0.00      | 25.00    | 0.00      | 473.55    | 501.60    | 0.00      | 1,000.15   | 15,499.85    |
| BELKIS ROSA MENA                  | 053-0039660-2 | SUPERVISORA REGIONAL | 28,875.00    | 0.00      | 25.00    | 0.00      | 828.71    | 877.80    | 0.00      | 1,731.51   | 27,143.49    |
| VIVIANA DEL CARMEN BURGOS LANTIGU | 402-2121114-3 | PROMOTORA            | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| KLERY LEYDYS VICENTE DE LEON      | 017-0017332-9 | PROMOTORA            | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| KAREN NINOSKA CASTELLANOS GÓMEZ   | 041-0017839-3 | SUPERVISOR           | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| NICANOR CIPRIAN SAVIÑON           | 053-0001995-6 | PROMOTOR             | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| MERCEDES VALLEJO PAYANO           | 048-0045037-3 | SUPERVISORA          | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| ADAM TEJADA REYES                 | 121-0002574-6 | PROMOTOR             | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| SERGIDA LORENZO                   | 001-1208194-8 | TECNICO EN GENERO    | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| JUAN BAUTISTA SILVEN JAVIER       | 065-0021970-1 | SUPERVISOR           | 11,000.00    | 0.00      | 25.00    | 0.00      | 315.70    | 334.40    | 0.00      | 675.10     | 10,324.90    |
| SERGIO BERBERE SUAZO              | 001-1936098-0 | PROMOTOR             | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| MIGUELINA ALTAGRACIA CORNIEL      | 001-1237295-8 | FACILITADORA         | 16,500.00    | 0.00      | 25.00    | 0.00      | 473.55    | 501.60    | 0.00      | 1,000.15   | 15,499.85    |
| ERIKANI REGALADO BATISTA          | 402-1136940-6 | PROMOTOR             | 10,000.00    | 0.00      | 25.00    | 0.00      | 287.00    | 304.00    | 0.00      | 616.00     | 9,384.00     |
| AGUSTINA RODRIGUEZ DE PERALTA     | 001-0296592-8 | COORDINADOR          | 19,800.00    | 0.00      | 25.00    | 0.00      | 568.26    | 601.92    | 0.00      | 1,195.18   | 18,604.82    |
| ANYI MERCEDES PICHARDO BAUTISTA   | 402-2595008-4 | SUPERVISORA          | 13,200.00    | 0.00      | 25.00    | 0.00      | 378.84    | 401.28    | 0.00      | 805.12     | 12,394.88    |
| FRANCISCO RAFAEL GUTIERREZ VASQUE | 047-0017173-1 | COORDINADOR          | 16,500.00    | 0.00      | 25.00    | 0.00      | 473.55    | 501.60    | 0.00      | 1,000.15   | 15,499.85    |
| EMMANUEL DE JESUS ALMANZAR SANCH  | 402-3810905-8 | SUPERVISOR           | 14,300.00    | 0.00      | 25.00    | 0.00      | 410.41    | 434.72    | 0.00      | 870.13     | 13,429.87    |
| SUB-TOTAL DPTO.                   | 44            |                      | 690,765.00   | 19.24     | 1,100.00 | 430.00    | 19,824.96 | 20,999.26 | 2,063.24  | 44,436.70  | 646,328.30   |
|                                   |               |                      |              |           |          |           |           |           |           |            |              |
| TOTAL GENERAL                     | 111           |                      | 2,671,312.85 | 59,427.51 | 2,775.00 | 12,653.00 | 76,666.68 | 80,547.01 | 10,316.20 | 242,385.40 | 2,428,927.45 |

Preparado por:

\_\_\_\_\_  
Responsable de Nómina

Aprobado por:

\_\_\_\_\_  
Responsable Financiero

Aprobado por:

\_\_\_\_\_  
Responsable Institución







| NOMBRE                                  | CEDULA        | CARGO                      | SUELDO     | ISR LEY 1192 | SAVICA<br>LEY 82 | PLAN<br>COMP. | LEY<br>379/8701 | SEGURO<br>SFS | OTROS<br>DESCUENTOS | TOTAL<br>DESCUENTO | SUELDO NETO |
|-----------------------------------------|---------------|----------------------------|------------|--------------|------------------|---------------|-----------------|---------------|---------------------|--------------------|-------------|
| 1 DESPACHO DEL DIRECTOR                 |               |                            |            |              |                  |               |                 |               |                     |                    |             |
| JOSE ANTOLIN POLANCO ROSA               | 001-0180482-1 | DIRECTOR GENERAL           | 175,000.00 | 30,178.54    | 25.00            | 0.00          | 5,022.50        | 3,595.10      | 0.00                | 38,821.14          | 136,178.86  |
| MERCEDES ALT. CLETO CARMONA             | 001-0496200-6 | SECRETARIA I               | 28,000.00  | 0.00         | 25.00            | 350.00        | 803.60          | 851.20        | 0.00                | 2,029.80           | 25,970.20   |
| AGUSTIN ENCARNACION                     | 001-0210459-3 | ASESOR DEL DIRECTOR        | 80,000.00  | 7,400.94     | 25.00            | 0.00          | 2,296.00        | 2,432.00      | 0.00                | 12,153.94          | 67,846.06   |
| PEDRO GALAN                             | 001-0202503-8 | ENLACE INTERNACIONAL       | 20,000.00  | 0.00         | 25.00            | 0.00          | 574.00          | 608.00        | 0.00                | 1,207.00           | 18,793.00   |
| GERALDO GONEL SANTANA                   | 031-0369921-5 | SUB-DIRECTOR GENERAL       | 140,000.00 | 21,679.66    | 25.00            | 4,230.00      | 4,018.00        | 3,595.10      | 0.00                | 33,547.77          | 106,452.23  |
| DENIA MATEO SANTANA                     | 001-0337929-3 | AUDITORIA INTERNA          | 50,000.00  | 1,544.51     | 25.00            | 0.00          | 1,435.00        | 1,520.00      | 2,063.24            | 6,587.75           | 43,412.25   |
| CRISTIAN MIGUEL ANTIGUA RAMIREZ         | 001-1282391-9 | ABOGADO                    | 25,000.00  | 0.00         | 25.00            | 0.00          | 717.50          | 760.00        | 0.00                | 1,502.50           | 23,497.50   |
| MARIGEL TAVERAS RUIZ                    | 056-0171474-3 | ASISTENTE DEL DIRECTOR     | 25,000.00  | 0.00         | 25.00            | 0.00          | 717.50          | 760.00        | 0.00                | 1,502.50           | 23,497.50   |
| GLORIAN EMPERATRIZ TEJADA TORIBIO       | 225-0042872-1 | RESP. DE ACC. A LA INFO    | 25,000.00  | 0.00         | 25.00            | 0.00          | 717.50          | 760.00        | 1,031.62            | 2,534.12           | 22,465.88   |
| SALVADOR IGNACIO POTENTINI ADAMES       | 078-0006935-8 | ABOGADO(A)                 | 25,000.00  | 0.00         | 25.00            | 0.00          | 717.50          | 760.00        | 0.00                | 1,502.50           | 23,497.50   |
| RONY TAVERAS VASQUEZ                    | 143-0003097-1 | ASISTENTE DEL SUB DIRECTOR | 25,000.00  | 0.00         | 25.00            | 0.00          | 717.50          | 760.00        | 0.00                | 1,502.50           | 23,497.50   |
| FRANCISCO JAVIER CORONADO NUÑEZ         | 001-0847850-4 | CONSULTOR JURIDICO         | 50,000.00  | 1,854.00     | 25.00            | 0.00          | 1,435.00        | 1,520.00      | 0.00                | 4,834.00           | 45,166.00   |
| FRANCISCO NUÑEZ CACERES                 | 001-0298298-0 | AYUDANTE DE JURIDICA       | 10,000.00  | 0.00         | 25.00            | 0.00          | 287.00          | 304.00        | 0.00                | 616.00             | 9,384.00    |
| MIGUEL HITTER RAMIREZ PEREZ             | 010-0091741-7 | ASESOR JURIDICO            | 29,700.00  | 0.00         | 25.00            | 0.00          | 852.39          | 902.88        | 0.00                | 1,780.27           | 27,919.73   |
| AGUSTINA GARCIA SUAREZ                  | 001-1259073-2 | ABOGADA                    | 25,000.00  | 0.00         | 25.00            | 0.00          | 717.50          | 760.00        | 0.00                | 1,502.50           | 23,497.50   |
| ARIDIO MERCADO GONZALEZ                 | 040-0003354-0 | ABOGADO                    | 35,000.00  | 0.00         | 25.00            | 0.00          | 1,004.50        | 1,064.00      | 0.00                | 2,093.50           | 32,906.50   |
| SUB-TOTAL DPTO.                         | 16            |                            | 767,700.00 | 62,657.65    | 400.00           | 4,580.00      | 22,032.99       | 20,952.29     | 3,094.86            | 113,717.79         | 653,982.21  |
| 2 DIRECCION ADMINISTRATIVA Y FINANCIERA |               |                            |            |              |                  |               |                 |               |                     |                    |             |
| MAXIMO RAMON ANGOMAS SUSANA             | 001-0550887-3 | DIRECTOR ADM. Y FINANC.    | 90,000.00  | 9,753.19     | 25.00            | 0.00          | 2,583.00        | 2,736.00      | 0.00                | 15,097.19          | 74,902.81   |
| NANCY BERNABEL HERRERA                  | 003-0032122-1 | TECNICO DE COMPRAS         | 23,000.00  | 0.00         | 25.00            | 350.00        | 660.10          | 699.20        | 0.00                | 1,734.30           | 21,265.70   |
| ZOILA CORDERO                           | 001-0451288-4 | CONSERJE                   | 10,000.00  | 0.00         | 25.00            | 350.00        | 287.00          | 304.00        | 0.00                | 966.00             | 9,034.00    |
| EMILIA DEL PILAR RODRIGUEZ PEÑA         | 073-0012534-6 | ABOGADOA ADMINISTRATIVA    | 43,000.00  | 866.05       | 25.00            | 0.00          | 1,234.10        | 1,307.20      | 0.00                | 3,432.35           | 39,567.65   |
| FRANCISCO ALBERTO SANTIAGO ARIAS        | 001-1647937-9 | AUXILIAR ADMINISTRATIVO    | 15,000.00  | 0.00         | 25.00            | 0.00          | 430.50          | 456.00        | 0.00                | 911.50             | 14,088.50   |
| CORNELIO DE LA CRUZ CANDELARIO          | 001-0618794-1 | AYUDANTE DE MECANICA       | 6,700.00   | 0.00         | 25.00            | 0.00          | 192.29          | 203.68        | 0.00                | 420.97             | 6,279.03    |
| ALTAGRACIA MILAGROS DIAZ PIÑA           | 001-0005307-3 | CONTADOR(A)                | 34,500.00  | 0.00         | 25.00            | 430.00        | 990.15          | 1,048.80      | 0.00                | 2,493.95           | 32,006.05   |
| RAMON MATIAS MORILLO DE OLEO            | 108-0007381-8 | AUXILIAR DE ALMACEN Y SUM. | 10,000.00  | 0.00         | 25.00            | 0.00          | 287.00          | 304.00        | 0.00                | 616.00             | 9,384.00    |
| CRISTIAN ALEXANDER CASTILLO GUZMAI      | 001-1379854-0 | MENSAJERO                  | 10,000.00  | 0.00         | 25.00            | 0.00          | 287.00          | 304.00        | 0.00                | 616.00             | 9,384.00    |
| RICHARD HERNANDEZ                       | 001-1729967-7 | MENSAJERO                  | 10,000.00  | 0.00         | 25.00            | 0.00          | 287.00          | 304.00        | 0.00                | 616.00             | 9,384.00    |

|                                   |               |                             |            |           |        |          |           |           |          |           |            |
|-----------------------------------|---------------|-----------------------------|------------|-----------|--------|----------|-----------|-----------|----------|-----------|------------|
| ADA IRIS SOTO UREÑA               | 402-364236-9  | RECEPCIONISTA               | 15,000.00  | 0.00      | 25.00  | 0.00     | 430.50    | 456.00    | 0.00     | 911.50    | 14,088.50  |
| EDUARDO A. DOMINICI DE LOS SANTOS | 001-0006854-3 | CHOFER                      | 15,000.00  | 0.00      | 25.00  | 0.00     | 430.50    | 456.00    | 0.00     | 911.50    | 14,088.50  |
| FIDIAS RAFAEL MARIANO             | 001-0943363-1 | AUXILIAR DE MANTENIMIENTO   | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 1,031.62 | 1,647.62  | 8,352.38   |
| MILAGROS MARTINEZ                 | 001-0513736-8 | CONSERJE                    | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| ENRIQUE SIERRA CARELA             | 082-0013785-2 | AUXILIAR DE MANTENIMIENTO   | 7,000.00   | 0.00      | 25.00  | 0.00     | 200.90    | 212.80    | 0.00     | 438.70    | 6,561.30   |
| ERICK DEIVID ORGUIN               | 229-0030294-8 | AUXILIAR DE OFICINA         | 11,000.00  | 0.00      | 25.00  | 0.00     | 315.70    | 334.40    | 0.00     | 675.10    | 10,324.90  |
| SOSTENES MIGUEL PARRA             | 001-0235960-1 | SUPERVISOR DE SEGURIDAD     | 35,000.00  | 0.00      | 25.00  | 0.00     | 1,004.50  | 1,064.00  | 0.00     | 2,093.50  | 32,906.50  |
| GUSTAVO EMILIO PEGUERO FERNANDEZ  | 001-0841100-0 | ASISTENTE DE SEGURIDAD      | 25,000.00  | 0.00      | 25.00  | 0.00     | 717.50    | 760.00    | 1,031.62 | 2,534.12  | 22,465.88  |
| LEONEL PEREZ ADAMES               | 001-0747886-9 | CHOFER                      | 17,000.00  | 0.00      | 25.00  | 0.00     | 487.90    | 516.80    | 0.00     | 1,029.70  | 15,970.30  |
| JUAN FERMIN RODRIGUEZ TAVERAS     | 001-0094427-1 | SUPERVISOR DE SUMINISTRO DE | 18,000.00  | 0.00      | 25.00  | 0.00     | 516.60    | 547.20    | 0.00     | 1,088.80  | 16,911.20  |
| ALTAGRACIA SANCHEZ ESPINOSA       | 084-0008460-7 | CONSERJE                    | 10,000.00  | 0.00      | 25.00  | 350.00   | 287.00    | 304.00    | 0.00     | 966.00    | 9,034.00   |
| JOSE LUIS SANTANA SOSA            | 001-0825354-3 | CHOFER                      | 17,000.00  | 0.00      | 25.00  | 350.00   | 487.90    | 516.80    | 0.00     | 1,379.70  | 15,620.30  |
| SANTO LUCIANO MARTÍNEZ            | 001-0181498-6 | AUXILIAR DE MANTENIMIENTO   | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| CESAR OSCAR ULLOA MARTINEZ        | 001-1279041-5 | ENC. DE TRANSPORTACION      | 35,000.00  | 0.00      | 25.00  | 0.00     | 1,004.50  | 1,064.00  | 0.00     | 2,093.50  | 32,906.50  |
| LADY WANDA OGANDO                 | 402-2500103-7 | AUXILIAR DE ARCHIVO         | 10,000.00  | 0.00      | 25.00  | 0.00     | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| RAFAEL ANTONIO CORONADO NUÑEZ     | 001-0858443-4 | AYUDANTE DE TRANSPORTACION  | 15,000.00  | 0.00      | 25.00  | 0.00     | 430.50    | 456.00    | 0.00     | 911.50    | 14,088.50  |
| SUB-TOTAL DPTO.                   | 26            |                             | 512,200.00 | 10,619.24 | 650.00 | 1,830.00 | 14,700.14 | 15,570.88 | 2,063.24 | 45,433.50 | 466,766.50 |

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| 3 | CONTABILIDAD |
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|                              |               |                              |            |          |       |          |          |          |          |           |            |
|------------------------------|---------------|------------------------------|------------|----------|-------|----------|----------|----------|----------|-----------|------------|
| EMELINDA ANDREA CUEVAS       | 018-0042016-6 | ENC. DEPART. DE CONTABILIDAD | 45,000.00  | 1,148.32 | 25.00 | 350.00   | 1,291.50 | 1,368.00 | 0.00     | 4,182.82  | 40,817.18  |
| ANA CECILIA MORA             | 001-1306632-8 | ANALISTA DE PRESUPUESTO      | 45,000.00  | 993.58   | 25.00 | 1,050.00 | 1,291.50 | 1,368.00 | 1,031.62 | 5,759.70  | 39,240.30  |
| ANSTRON ALBERTO ESCAÑO COLON | 001-0742086-1 | TESORERO                     | 30,000.00  | 0.00     | 25.00 | 0.00     | 861.00   | 912.00   | 0.00     | 1,798.00  | 28,202.00  |
| SUB-TOTAL DPTO.              | 3             |                              | 120,000.00 | 2,141.91 | 75.00 | 1,400.00 | 3,444.00 | 3,648.00 | 1,031.62 | 11,740.53 | 108,259.47 |

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| 4 | RECURSOS HUMANOS |
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|                                |               |                      |           |          |       |          |          |          |          |           |           |
|--------------------------------|---------------|----------------------|-----------|----------|-------|----------|----------|----------|----------|-----------|-----------|
| BRENDA CARIDAD ACOSTA DE JESUS | 001-1850918-1 | AUXILIAR             | 30,000.00 | 0.00     | 25.00 | 0.00     | 861.00   | 912.00   | 1,031.62 | 2,829.62  | 27,170.38 |
| SIMEONA DE LEON MONTERO        | 001-0110152-5 | SOPORTE INFORMATICO  | 18,000.00 | 0.00     | 25.00 | 0.00     | 516.60   | 547.20   | 1,031.62 | 2,120.42  | 15,879.58 |
| MARIA ESTELA PEÑA              | 001-0212594-5 | ENC. DIVISION RR.HH. | 45,000.00 | 1,148.32 | 25.00 | 1,400.00 | 1,291.50 | 1,368.00 | 0.00     | 5,232.82  | 39,767.18 |
| SUB-TOTAL DPTO.                | 3             |                      | 93,000.00 | 1,148.32 | 75.00 | 1,400.00 | 2,669.10 | 2,827.20 | 2,063.24 | 10,182.86 | 82,817.14 |

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| 5 | PLANIFICACION Y DESARROLLO |
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|                            |               |                   |           |          |       |        |          |          |      |          |           |
|----------------------------|---------------|-------------------|-----------|----------|-------|--------|----------|----------|------|----------|-----------|
| SORIBEL GONZALEZ HERNANDEZ | 008-0033259-5 | ARQUITECTA        | 20,000.00 | 0.00     | 25.00 | 0.00   | 574.00   | 608.00   | 0.00 | 1,207.00 | 18,793.00 |
| JESSICA ODESSY NINA OVALLE | 001-1709372-4 | ENC. PLANIF Y DES | 50,000.00 | 1,854.00 | 25.00 | 350.00 | 1,435.00 | 1,520.00 | 0.00 | 5,184.00 | 44,816.00 |
| SUB-TOTAL DPTO.            | 2             |                   | 70,000.00 | 1,854.00 | 50.00 | 350.00 | 2,009.00 | 2,128.00 | 0.00 | 6,391.00 | 63,609.00 |

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| 6 | TECNOLOGIA DE LA INFORMACION Y COMUNICACIONES |
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|                           |               |                            |            |          |       |      |          |          |      |          |           |
|---------------------------|---------------|----------------------------|------------|----------|-------|------|----------|----------|------|----------|-----------|
| RAYMOND ANGOMAS RODRIGUEZ | 402-2168789-6 | ENC. DIV. TECN.INF. Y COM. | 50,000.00  | 1,854.00 | 25.00 | 0.00 | 1,435.00 | 1,520.00 | 0.00 | 4,834.00 | 45,166.00 |
| YEISON CARABALLO FELIZ    | 223-0052699-7 | ANALISTA DE REDES          | 30,000.00  | 0.00     | 25.00 | 0.00 | 861.00   | 912.00   | 0.00 | 1,798.00 | 28,202.00 |
| RIGOBERTO ACEVEDO MENDOZA | 001-0092136-6 | SUPERVISOR DE TECNOLOGIA   | 20,000.00  | 0.00     | 25.00 | 0.00 | 574.00   | 608.00   | 0.00 | 1,207.00 | 18,793.00 |
| SUB-TOTAL DPTO.           | 3             |                            | 100,000.00 | 1,854.00 | 75.00 | 0.00 | 2,870.00 | 3,040.00 | 0.00 | 7,839.00 | 92,161.00 |

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| 7 | DIRECCION TECNICA |
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|                                  |               |                          |            |          |        |      |          |          |      |           |            |
|----------------------------------|---------------|--------------------------|------------|----------|--------|------|----------|----------|------|-----------|------------|
| DORIS ORFELINA ULLOA MARTINEZ    | 001-1243802-3 | SUB-DIRECTORA TECNICA    | 50,000.00  | 1,854.00 | 25.00  | 0.00 | 1,435.00 | 1,520.00 | 0.00 | 4,834.00  | 45,166.00  |
| EDDY EDUARDO ADAMES RODRIGUEZ    | 001-0917632-1 | CONTADOR DE PROYECTOS    | 35,000.00  | 0.00     | 25.00  | 0.00 | 1,004.50 | 1,064.00 | 0.00 | 2,093.50  | 32,906.50  |
| YANIRA DE LOS SANTOS             | 001-0360755-2 | COORDINADORA DE PROYECTO | 15,000.00  | 0.00     | 25.00  | 0.00 | 430.50   | 456.00   | 0.00 | 911.50    | 14,088.50  |
| ARIANNYS ROSALIX FRIAS CASTILLO  | 001-1486885-4 | COORDINADORA DE PROYECTO | 14,000.00  | 0.00     | 25.00  | 0.00 | 401.80   | 425.60   | 0.00 | 852.40    | 13,147.60  |
| FRITZ GERALD GUILLAUME           | 402-3682316-3 | DISEÑADOR GRAFICO        | 12,000.00  | 0.00     | 25.00  | 0.00 | 344.40   | 364.80   | 0.00 | 734.20    | 11,265.80  |
| RAMON ANTONIO RODRIGUEZ RODRIGUE | 001-0272855-7 | SUP. DE LA DIR. TEC.     | 30,000.00  | 0.00     | 25.00  | 0.00 | 861.00   | 912.00   | 0.00 | 1,798.00  | 28,202.00  |
| SUB-TOTAL DPTO.                  | 6             |                          | 156,000.00 | 1,854.00 | 150.00 | 0.00 | 4,477.20 | 4,742.40 | 0.00 | 11,223.60 | 144,776.40 |

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| 8 | INVESTIGACION ANALISIS Y DIVULGACION |
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|                        |               |                           |           |          |       |          |          |          |      |          |           |
|------------------------|---------------|---------------------------|-----------|----------|-------|----------|----------|----------|------|----------|-----------|
| NORMA MOYA ALCANTARA   | 001-0391174-9 | AUXILIAR DE ESTADISTICA   | 20,413.00 | 0.00     | 25.00 | 2,062.00 | 585.85   | 620.56   | 0.00 | 3,293.41 | 17,119.59 |
| NANCY TROTMAN MARTINEZ | 001-0259337-3 | ENC. INV. PLANIF. DIVULG. | 45,000.00 | 1,148.32 | 25.00 | 1,031.00 | 1,291.50 | 1,368.00 | 0.00 | 4,863.82 | 40,136.18 |
| SUB-TOTAL DPTO.        | 2             |                           | 65,413.00 | 1,148.32 | 50.00 | 3,093.00 | 1,877.35 | 1,988.56 | 0.00 | 8,157.23 | 57,255.77 |

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| 9 | EDUCACION COMUNICACION Y PROM. DE APOYO |
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|                                 |               |                     |           |          |       |      |          |          |      |           |           |
|---------------------------------|---------------|---------------------|-----------|----------|-------|------|----------|----------|------|-----------|-----------|
| ESPERANZA AYBAR AMADOR          | 001-0332345-7 | ANALISTA DE SISTEMA | 19,572.00 | 0.00     | 25.00 | 0.00 | 561.72   | 594.99   | 0.00 | 1,181.71  | 18,390.29 |
| CARMEN ALTAGRACIA SANCHEZ GOMEZ | 225-0013195-2 | PERIODISTA          | 30,000.00 | 0.00     | 25.00 | 0.00 | 861.00   | 912.00   | 0.00 | 1,798.00  | 28,202.00 |
| LORENZA YANISSE CIPRIAN HURTADO | 001-1722252-1 | ENCARGADA           | 75,000.00 | 6,309.35 | 25.00 | 0.00 | 2,152.50 | 2,280.00 | 0.00 | 10,766.85 | 64,233.15 |

|                              |               |                             |            |          |        |      |          |          |      |           |            |
|------------------------------|---------------|-----------------------------|------------|----------|--------|------|----------|----------|------|-----------|------------|
| JOSEFINA MERCEDES JIMENEZ    | 001-0074043-0 | ENC. PROTOCOLO              | 25,000.00  | 0.00     | 25.00  | 0.00 | 717.50   | 760.00   | 0.00 | 1,502.50  | 23,497.50  |
| RAIFY ALBERTO LUIS           | 001-1294215-6 | RELACIONADOR PÚBLICO        | 23,000.00  | 0.00     | 25.00  | 0.00 | 660.10   | 699.20   | 0.00 | 1,384.30  | 21,615.70  |
| RAMON ANTONIO PERALTA MINIER | 034-0034164-4 | AUXILIAR DE COMUNICACION    | 10,000.00  | 0.00     | 25.00  | 0.00 | 287.00   | 304.00   | 0.00 | 616.00    | 9,384.00   |
| EDUARDO PAYANO               | 001-0365782-1 | TECNICO DE COMUNICACIONES   | 20,000.00  | 0.00     | 25.00  | 0.00 | 574.00   | 608.00   | 0.00 | 1,207.00  | 18,793.00  |
| MERCEDES CARIDAD REYES ROA   | 001-0130317-0 | COORD. NAC. DE CAPACITACION | 34,000.00  | 0.00     | 25.00  | 0.00 | 975.80   | 1,033.60 | 0.00 | 2,034.40  | 31,965.60  |
| SUB-TOTAL DPTO.              | 8             |                             | 236,572.00 | 6,309.35 | 200.00 | 0.00 | 6,789.62 | 7,191.79 | 0.00 | 20,490.76 | 216,081.24 |

|    |                                         |  |  |  |  |  |  |  |  |  |  |
|----|-----------------------------------------|--|--|--|--|--|--|--|--|--|--|
| 10 | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA |  |  |  |  |  |  |  |  |  |  |
|----|-----------------------------------------|--|--|--|--|--|--|--|--|--|--|

|                                   |               |                          |           |       |       |      |          |          |          |          |           |
|-----------------------------------|---------------|--------------------------|-----------|-------|-------|------|----------|----------|----------|----------|-----------|
| JUAN ALBERTO BALBI ULERIO         | 001-0697828-1 | SUPERVISOR DE PROMOTORES | 12,000.00 | 0.00  | 25.00 | 0.00 | 344.40   | 364.80   | 0.00     | 734.20   | 11,265.80 |
| CAROLINA BRITO                    | 001-1797516-9 | ARCHIVISTA               | 18,000.00 | 0.00  | 25.00 | 0.00 | 516.60   | 547.20   | 0.00     | 1,088.80 | 16,911.20 |
| BELARMINIO ANT. FERMIN SANCHEZ    | 041-0005616-9 | PROMOTOR                 | 6,700.00  | 0.00  | 25.00 | 0.00 | 192.29   | 203.68   | 0.00     | 420.97   | 6,279.03  |
| YOKASTA PEREZ GARCIA              | 011-0035635-9 | SUPERVISORA              | 20,000.00 | 0.00  | 25.00 | 0.00 | 574.00   | 608.00   | 0.00     | 1,207.00 | 18,793.00 |
| YASMIN MIGUELINA CORREA LANTIGUA  | 031-0471594-5 | COORDINADORA             | 30,000.00 | 0.00  | 25.00 | 0.00 | 861.00   | 912.00   | 1,031.62 | 2,829.62 | 27,170.38 |
| JOSEFINA MONTES DE OCA S.         | 001-0512565-2 | SECRETARIA I             | 5,379.00  | 0.00  | 25.00 | 0.00 | 154.38   | 163.52   | 0.00     | 342.90   | 5,036.10  |
| OCTAVIO EDISON MOSCOSO SALAZAR    | 001-1207797-9 | COORDINADOR DE PROGRAMAS | 30,000.00 | 0.00  | 25.00 | 0.00 | 861.00   | 912.00   | 0.00     | 1,798.00 | 28,202.00 |
| ANA MERCEDES GARCIA               | 001-0434587-1 | AUX. DE ENFERMERIA       | 6,435.00  | 0.00  | 25.00 | 0.00 | 184.68   | 195.62   | 0.00     | 405.31   | 6,029.69  |
| JOSE WILLIAMS GARCIA DE LA CRUZ   | 051-0010675-5 | COORDINADOR              | 15,000.00 | 0.00  | 25.00 | 0.00 | 430.50   | 456.00   | 0.00     | 911.50   | 14,088.50 |
| MARIA RAMONA GOMEZ                | 051-0019426-4 | SUPERVISORA              | 10,000.00 | 0.00  | 25.00 | 0.00 | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| MINERVA ALTAGRACIA GOMEZ RODRIGUI | 051-0023050-6 | MEDICO                   | 15,000.00 | 0.00  | 25.00 | 0.00 | 430.50   | 456.00   | 0.00     | 911.50   | 14,088.50 |
| MARTINA HURTADO DURAN             | 053-0002178-8 | COORDINADORA             | 14,000.00 | 0.00  | 25.00 | 0.00 | 401.80   | 425.60   | 0.00     | 852.40   | 13,147.60 |
| ALEJANDRO MARTINEZ                | 001-0807139-0 | TECNICO EN GENERO        | 11,000.00 | 0.00  | 25.00 | 0.00 | 315.70   | 334.40   | 0.00     | 675.10   | 10,324.90 |
| NELCIDA ALTAGRACIA MENA MENA      | 049-0035441-8 | TECNICO EN GENERO        | 8,000.00  | 0.00  | 25.00 | 0.00 | 229.60   | 243.20   | 1,031.62 | 1,529.42 | 6,470.58  |
| BENVENIDA MONTES DE OCA           | 001-0911294-6 | AUX. DE ENFERMERIA       | 6,435.00  | 0.00  | 25.00 | 0.00 | 184.68   | 195.62   | 0.00     | 405.31   | 6,029.69  |
| LUIS AQUILINO NIN CAVALLLO        | 402-2118593-3 | ASESOR MEDICO EN SALUD   | 25,000.00 | 0.00  | 25.00 | 0.00 | 717.50   | 760.00   | 0.00     | 1,502.50 | 23,497.50 |
| MAYRA ALTAGRACIA PEGUERO          | 001-0054346-1 | AUX. DE ENFERMERIA       | 6,435.00  | 0.00  | 25.00 | 0.00 | 184.68   | 195.62   | 0.00     | 405.31   | 6,029.69  |
| IVANNA STEPHANY PIMENTEL GOMEZ    | 402-2206626-4 | SUPERVISORA              | 10,000.00 | 0.00  | 25.00 | 0.00 | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| XIOMARA QUELIZ RODRIGUEZ          | 001-0293431-2 | PROMOTORA                | 8,200.00  | 0.00  | 25.00 | 0.00 | 235.34   | 249.28   | 0.00     | 509.62   | 7,690.38  |
| SURELY RAMIREZ ABREU              | 223-0046697-0 | SUPERVISORA              | 12,700.00 | 0.00  | 25.00 | 0.00 | 364.49   | 386.08   | 0.00     | 775.57   | 11,924.43 |
| JOSE SANTANA                      | 031-0313361-1 | COORDINADOR              | 15,000.00 | 0.00  | 25.00 | 0.00 | 430.50   | 456.00   | 0.00     | 911.50   | 14,088.50 |
| JUANA MARIA Saviñon               | 031-0184332-8 | SUPERVISORA              | 10,000.00 | 0.00  | 25.00 | 0.00 | 287.00   | 304.00   | 0.00     | 616.00   | 9,384.00  |
| MAGALIS TEJEDA GONZALEZ           | 001-1781349-3 | SUPERVISOR(A) NACIONAL   | 37,000.00 | 19.24 | 25.00 | 0.00 | 1,061.90 | 1,124.80 | 0.00     | 2,230.94 | 34,769.06 |
| MARIA EVANGELISTA UREÑA REYNOSO   | 048-0004263-4 | SUPERVISOR GRAL. DE PROY | 27,000.00 | 0.00  | 25.00 | 0.00 | 774.90   | 820.80   | 0.00     | 1,620.70 | 25,379.30 |

|                                    |               |                      |            |       |          |      |           |           |          |           |            |
|------------------------------------|---------------|----------------------|------------|-------|----------|------|-----------|-----------|----------|-----------|------------|
| MARANGELIS INDIRA VALDEZ           | 001-0902418-2 | SUPERVISORA          | 13,200.00  | 0.00  | 25.00    | 0.00 | 378.84    | 401.28    | 0.00     | 805.12    | 12,394.88  |
| YESENIA NUÑEZ PEÑA                 | 038-0012840-1 | TECNICO EN GENERO    | 9,700.00   | 0.00  | 25.00    | 0.00 | 278.39    | 294.88    | 0.00     | 598.27    | 9,101.73   |
| ALBELY MICHELLE ZORRILLA           | 224-0067856-5 | COORDINADORA         | 15,000.00  | 0.00  | 25.00    | 0.00 | 430.50    | 456.00    | 0.00     | 911.50    | 14,088.50  |
| BELKIS ROSA MENA                   | 053-0039660-2 | SUPERVISORA REGIONAL | 27,500.00  | 0.00  | 25.00    | 0.00 | 789.25    | 836.00    | 0.00     | 1,650.25  | 25,849.75  |
| VIVIANA DEL CARMEN BURGOS LANTIGUA | 402-2121114-3 | PROMOTORA            | 6,700.00   | 0.00  | 25.00    | 0.00 | 192.29    | 203.68    | 0.00     | 420.97    | 6,279.03   |
| KLERY LEYDYS VICENTE DE LEON       | 017-0017332-9 | PROMOTORA            | 7,000.00   | 0.00  | 25.00    | 0.00 | 200.90    | 212.80    | 0.00     | 438.70    | 6,561.30   |
| KAREN NINOSKA CASTELLANOS GÓMEZ    | 041-0017839-3 | SUPERVISOR           | 10,000.00  | 0.00  | 25.00    | 0.00 | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| NICANOR CIPRIAN SAVIÑON            | 053-0001995-6 | PROMOTOR             | 7,000.00   | 0.00  | 25.00    | 0.00 | 200.90    | 212.80    | 0.00     | 438.70    | 6,561.30   |
| MERCEDES VALLEJO PAYANO            | 048-0045037-3 | SUPERVISORA          | 10,000.00  | 0.00  | 25.00    | 0.00 | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| ADAM TEJADA REYES                  | 121-0002574-6 | PROMOTOR             | 7,000.00   | 0.00  | 25.00    | 0.00 | 200.90    | 212.80    | 0.00     | 438.70    | 6,561.30   |
| SERGIDA LORENZO                    | 001-1208194-8 | TECNICO EN GENERO    | 10,000.00  | 0.00  | 25.00    | 0.00 | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| JUAN BAUTISTA SILVEN JAVIER        | 065-0021970-1 | SUPERVISOR           | 10,000.00  | 0.00  | 25.00    | 0.00 | 287.00    | 304.00    | 0.00     | 616.00    | 9,384.00   |
| SERGIO BERBERE SUAZO               | 001-0936098-0 | PROMOTOR             | 7,000.00   | 0.00  | 25.00    | 0.00 | 200.90    | 212.80    | 0.00     | 438.70    | 6,561.30   |
| MIGUELINA ALTAGRACIA CORNIEL       | 001-1237295-8 | FACILITADORA         | 15,000.00  | 0.00  | 25.00    | 0.00 | 430.50    | 456.00    | 0.00     | 911.50    | 14,088.50  |
| ERIKANI REGALADO BATISTA           | 402-1136940-6 | PROMOTOR             | 7,000.00   | 0.00  | 25.00    | 0.00 | 200.90    | 212.80    | 0.00     | 438.70    | 6,561.30   |
| AGUSTINA RODRIGUEZ DE PERALTA      | 001-0296592-8 | COORDINADOR          | 18,000.00  | 0.00  | 25.00    | 0.00 | 516.60    | 547.20    | 0.00     | 1,088.80  | 16,911.20  |
| ANYI MERCEDES PICHARDO BAUTISTA    | 402-2595008-4 | SUPERVISORA          | 12,000.00  | 0.00  | 25.00    | 0.00 | 344.40    | 364.80    | 0.00     | 734.20    | 11,265.80  |
| FRANCISCO RAFAEL GUTIERREZ VASQUEZ | 047-0017173-1 | COORDINADOR          | 15,000.00  | 0.00  | 25.00    | 0.00 | 430.50    | 456.00    | 0.00     | 911.50    | 14,088.50  |
| ISMAEL DE JESUS GUTIERREZ DILONE   | 031-0487142-5 | COORDINADOR          | 15,000.00  | 0.00  | 25.00    | 0.00 | 430.50    | 456.00    | 0.00     | 911.50    | 14,088.50  |
| EMMANUEL DE JESUS ALMANZAR SANCHEZ | 402-3810905-8 | SUPERVISOR           | 13,000.00  | 0.00  | 25.00    | 0.00 | 373.10    | 395.20    | 0.00     | 793.30    | 12,206.70  |
| SUB-TOTAL DPTO.                    | 44            |                      | 594,384.00 | 19.24 | 1,100.00 | 0.00 | 17,058.82 | 18,069.27 | 2,063.24 | 38,310.58 | 556,073.42 |

|               |     |  |              |           |          |           |           |           |           |            |              |
|---------------|-----|--|--------------|-----------|----------|-----------|-----------|-----------|-----------|------------|--------------|
| TOTAL GENERAL | 113 |  | 2,715,269.00 | 89,606.04 | 2,825.00 | 12,653.00 | 77,928.22 | 80,158.39 | 10,316.20 | 273,486.85 | 2,441,782.15 |
|---------------|-----|--|--------------|-----------|----------|-----------|-----------|-----------|-----------|------------|--------------|

Preparado por:

\_\_\_\_\_  
Responsable de Nómina

Aprobado por:

\_\_\_\_\_  
Responsable Financiero

Aprobado por:

\_\_\_\_\_  
Responsable Institución









República Dominicana

MINISTERIO DE SALUD PÚBLICA  
CONSEJO NACIONAL DE POBLACION Y FAMILIA  
“Año de la Innovación y la Competitividad”



Nomina de Regalia al personal Fijo correspondiente al mes de Diciembre - 2019

| Reg. No. | NOMBRE                            | DEPARTAMENTO                          | FUNCION                    | ESTATUS | REGALIA RD\$ |
|----------|-----------------------------------|---------------------------------------|----------------------------|---------|--------------|
| 1        | JOSE ANTOLIN POLANCO ROSA         | DESPACHO                              | DIRECTOR GENERAL           |         | 116,666.67   |
| 2        | MERCEDES ALT. CLETO CARMONA       | DESPACHO                              | SECRETARIA I               |         | 29,050.00    |
| 3        | AGUSTIN ENCARNACION               | DESPACHO                              | ASESOR DEL DIRECTOR        |         | 80,000.00    |
| 4        | PEDRO GALAN                       | DESPACHO                              | ENLACE INTERNACIONAL       |         | 21,500.00    |
| 5        | GERALDO GONEL SANTANA             | DESPACHO                              | SUB-DIRECTOR GENERAL       |         | 140,000.00   |
| 6        | DENIA MATEO SANTANA               | DESPACHO                              | AUDITORIA INTERNA          |         | 50,000.00    |
| 7        | SALVADOR I. POTENTINI             | DESPACHO                              | ABOGADO                    |         | 25,937.50    |
| 8        | GLORIAN EMPERATRIZ TEJADA TORIBIO | DESPACHO                              | RESP. DE ACC. A LA INFO    |         | 25,937.50    |
| 9        | RONY TAVERAS VASQUEZ              | DESPACHO                              | ASISTENTE DEL SUB DIRECTOR |         | 25,937.50    |
| 10       | ARIDIO MERCADO GONZALEZ           | DESPACHO                              | ABOGADO                    |         | 35,000.00    |
| 11       | AGUSTINA GARCIA SUAREZ            | DESPACHO                              | ABOGADA                    |         | 25,937.50    |
| 12       | CRISTIAN MIGUEL ANTIGUA RAMIREZ   | DESPACHO                              | ABOGADO                    |         | 25,937.50    |
| 13       | MARIGEL TAVERAS RUIZ              | DESPACHO                              | ASISTENTE DEL DIRECTOR     |         | 25,937.50    |
| 14       | FRANCISCO JAVIER CORONADO NUÑEZ   | DESPACHO                              | CONSULTOR JURIDICO         |         | 50,000.00    |
| 15       | FRANCISCO NUÑEZ CACERES           | DESPACHO                              | ABOGADO NOTARIO            |         | 10,750.00    |
| 16       | MIGUEL HITTER RAMIREZ PEREZ       | DESPACHO                              | ASESOR JURIDICO            |         | 30,813.75    |
|          | SUB-TOTAL                         |                                       | 16                         |         | 719,405.42   |
| 17       | NANCY BERNABEL HERRERA            | DIRECCION ADMINISTRATIVA Y FINANCIERA | TECNICO EN COMPRAS         |         | 23,862.50    |
| 18       | EMILIA DEL PILAR RODRIGUEZ PEÑA   | DIRECCION ADMINISTRATIVA Y FINANCIERA | ABOGADO(A) ADMINISTRATIVA  |         | 43,000.00    |
| 19       | ZOILA CORDERO                     | DIRECCION ADMINISTRATIVA Y FINANCIERA | CONSERJE                   |         | 10,750.00    |
| 20       | CORNELIO DE LA CRUZ CANDELARIO    | DIRECCION ADMINISTRATIVA Y FINANCIERA | AYUDANTE DE MECANICA       |         | 9,175.00     |
| 21       | RAMON MATIAS MORILLO DE OLEO      | DIRECCION ADMINISTRATIVA Y FINANCIERA | AUXILIAR DE ALMACEN Y SUM. |         | 10,750.00    |
| 22       | RICHARD HERNANDEZ                 | DIRECCION ADMINISTRATIVA Y FINANCIERA | MENSAJERO                  |         | 10,750.00    |
| 23       | FIDIAS RAFAEL MARIANO             | DIRECCION ADMINISTRATIVA Y FINANCIERA | AUXILIAR DE MANTENIMIENTO  |         | 10,750.00    |
| 24       | EDUARDO A. DOMINICI DE LOS SANTOS | DIRECCION ADMINISTRATIVA Y FINANCIERA | CHOFER                     |         | 12,375.00    |

|    |                                    |                                               |                              |            |
|----|------------------------------------|-----------------------------------------------|------------------------------|------------|
| 25 | ENRIQUE SIERRA CARELA              | DIRECCION ADMINISTRATIVA Y FINANCIERA         | AUXILIAR DE MANTENIMIENTO    | 7,500.00   |
| 26 | MILAGROS MARTINEZ                  | DIRECCION ADMINISTRATIVA Y FINANCIERA         | CONSERJE                     | 10,750.00  |
| 27 | ERICK DEIVID ORGUIN                | DIRECCION ADMINISTRATIVA Y FINANCIERA         | AUXILIAR DE OFICINA          | 11,825.00  |
| 28 | SOSTENES MIGUEL PARRA              | DIRECCION ADMINISTRATIVA Y FINANCIERA         | SUPERVISOR DE SEGURIDAD      | 35,000.00  |
| 29 | GUSTAVO EMILIO PEGUERO FERNANDEZ   | DIRECCION ADMINISTRATIVA Y FINANCIERA         | ASISTENTE DE SEGURIDAD       | 25,937.50  |
| 30 | PAULINA COLON ACOSTA               | DIRECCION ADMINISTRATIVA Y FINANCIERA         | CONSERJE                     | 5,833.33   |
| 31 | GLORIA CORDERO NOLASCO             | DIRECCION ADMINISTRATIVA Y FINANCIERA         | CONSERJE                     | 5,833.33   |
| 32 | LEONEL PEREZ ADAMES                | DIRECCION ADMINISTRATIVA Y FINANCIERA         | CHOFER                       | 18,275.00  |
| 33 | JUAN FERMIN RODRIGUEZ TAVERAS      | DIRECCION ADMINISTRATIVA Y FINANCIERA         | SUPERV. SUMINIST. OFICINA    | 19,350.00  |
| 34 | ALTAGRACIA SANCHEZ                 | DIRECCION ADMINISTRATIVA Y FINANCIERA         | CONSERJE                     | 10,750.00  |
| 35 | JOSE LUIS SANTANA SOSA             | DIRECCION ADMINISTRATIVA Y FINANCIERA         | CHOFER                       | 18,275.00  |
| 36 | LADY WANDA OGANDO                  | DIRECCION ADMINISTRATIVA Y FINANCIERA         | ENC. DE CORRESP. Y ARCHIVOS  | 10,750.00  |
| 37 | MARIA ALTAGRACIA MATOS PEREZ       | DIRECCION ADMINISTRATIVA Y FINANCIERA         | FOTOCOPIADOR                 | 3,333.33   |
| 38 | RAFAEL ANTONIO CORONADO NUÑEZ      | DIRECCION ADMINISTRATIVA Y FINANCIERA         | AYUDANTE DE TRANSPORTACION   | 16,125.00  |
| 39 | FRANCISCO ALBERTO SANTIAGO ARIAS   | DIRECCION ADMINISTRATIVA Y FINANCIERA         | AUXILIAR ADMINISTRATIVO      | 16,125.00  |
| 40 | CRISTIAN ALEXANDER CASTILLO GUZMAN | DIRECCION ADMINISTRATIVA Y FINANCIERA         | MENSAJERO                    | 8,000.00   |
| 41 | ADA IRIS SOTO UREÑA                | DIRECCION ADMINISTRATIVA Y FINANCIERA         | RECEPCIONISTA                | 16,125.00  |
| 42 | SANTO LUCIANO MARTÍNEZ             | DIRECCION ADMINISTRATIVA Y FINANCIERA         | AUXILIAR DE MANTENIMIENTO    | 10,750.00  |
| 43 | CESAR OSCAR ULLOA MARTINEZ         | DIRECCION ADMINISTRATIVA Y FINANCIERA         | ENC. DE TRANSPORTACION       | 35,000.00  |
|    | SUB-TOTAL                          |                                               | 27                           | 416,950.00 |
| 44 | EMELINDA ANDREA CUEVAS             | CONTABILIDAD                                  | ENC. DEPART. DE CONTABILIDAD | 45,000.00  |
| 45 | ANA CECILIA MORA                   | CONTABILIDAD                                  | CONTADOR                     | 45,000.00  |
| 46 | ANSTRON ALBERTO ESCAÑO COLON       | CONTABILIDAD                                  | TESORERO                     | 31,125.00  |
|    | SUB-TOTAL                          |                                               | 3                            | 121,125.00 |
| 47 | SIMEONA DE LEON MONTERO            | RECURSOS HUMANOS                              | SOPORTE INFORMATICO          | 19,350.00  |
| 48 | BRENDA CARIDAD ACOSTA DE JESUS     | RECURSOS HUMANOS                              | SECRETARIA I                 | 31,125.00  |
| 49 | MARIA ESTELA PEÑA                  | RECURSOS HUMANOS                              | ENC. DIVISION RR.HH.         | 45,000.00  |
|    | SUB-TOTAL                          |                                               | 3                            | 95,475.00  |
| 50 | JESSICA ODESSY NINA OVALLE         | PLANIFICACION Y DESARROLLO                    | ENCARGADA INTERINA           | 50,000.00  |
| 51 | SORIBEL GONZALEZ HERNANDEZ         | PLANIFICACION Y DESARROLLO                    | ARQUITECTA                   | 21,500.00  |
|    | SUB-TOTAL                          |                                               | 2                            | 71,500.00  |
| 52 | RAYMOND ANGOMAS RODRIGUEZ          | TECNOLOGIA DE LA INFORMACION Y COMUNICACIONES | ENC. DIV. TECN.INF. Y COM.   | 50,000.00  |

|    |                                   |                                               |                             |            |
|----|-----------------------------------|-----------------------------------------------|-----------------------------|------------|
| 53 | YEISON CARABALLO FELIZ            | TECNOLOGIA DE LA INFORMACION Y COMUNICACIONES | ANALISTA DE REDES           | 31,125.00  |
| 54 | RIGOBERTO ACEVEDO MENDOZA         | TECNOLOGIA DE LA INFORMACION Y COMUNICACIONES | SUPERVISOR DE TECNOLOGIA    | 21,500.00  |
|    | SUB-TOTAL                         |                                               | 3                           | 102,625.00 |
| 55 | DORIS ORFELINA ULLOA MARTINEZ     | DIRECCION TECNICA                             | SUB DIRECTORA TECNICA       | 50,000.00  |
| 56 | EDDY EDUARDO ADAMES RODRIGUEZ     | DIRECCION TECNICA                             | CONTADOR DE PROYECTOS       | 35,000.00  |
| 57 | MAXIMO RAMON ANGOMAS SUSANA       | DIRECCION TECNICA                             | ASESOR DIRECCION TECNICA    | 90,000.00  |
| 58 | YANIRA DE LOS SANTOS              | DIRECCION TECNICA                             | COORDINADORA DE PROYECTO    | 16,125.00  |
| 59 | ARIANNIS ROSALIS FRIAS CASTILLO   | DIRECCION TECNICA                             | SUPERVISRA DE PROYECTO      | 15,050.00  |
| 60 | FRITZ GERALD GUILLAUME            | DIRECCION TECNICA                             | DISEÑADOR GRAFICO           | 12,900.00  |
| 61 | RAMON ANTONIO RODRIGUEZ RODRIGUEZ | DIRECCION TECNICA                             | SUB-DIRECTOR TECNICO        | 31,125.00  |
|    | SUB-TOTAL DPTO.                   |                                               | 7                           | 250,200.00 |
| 62 | NORMA MOYA ALCANTARA              | INVESTIGACION ANALISIS Y DIVULGACION          | AUXILIAR DE ESTADISTICA     | 21,178.49  |
| 63 | NANCY TROTMAN MARTINEZ            | INVESTIGACION ANALISIS Y DIVULGACION          | ENC. INV. PLANIF. DIVULG.   | 45,000.00  |
|    | SUB-TOTAL                         |                                               | 2                           | 66,178.49  |
| 64 | ESPERANZA AYBAR AMADOR            | EDUCACION COMUNICACION Y PROMOCION DE APOYO   | ANALISTA DE SISTEMA         | 21,039.90  |
| 65 | LORENZA YANISSE CIPRIAN HURTADO   | EDUCACION COMUNICACION Y PROMOCION DE APOYO   | ENC. EDUCACION, COMUNIC.    | 75,000.00  |
| 66 | CARMEN ALTAGRACIA SANCHEZ GOMEZ   | EDUCACION COMUNICACION Y PROMOCION DE APOYO   | PERIODISTA                  | 31,125.00  |
| 67 | JOSEFINA MERCEDES JIMENEZ         | EDUCACION COMUNICACION Y PROMOCION DE APOYO   | ENC. PROTOCOLO              | 25,937.50  |
| 68 | RAIFY ALBERTO LUIS                | EDUCACION COMUNICACION Y PROMOCION DE APOYO   | RELACIONADOR PÚBLICO        | 23,862.50  |
| 69 | EDUARDO PAYANO                    | EDUCACION COMUNICACION Y PROMOCION DE APOYO   | ASESOR DE COMUNICACION      | 21,500.00  |
| 70 | MERCEDES CARIDAD REYES ROA        | EDUCACION COMUNICACION Y PROMOCION DE APOYO   | COORD. NAC. DE CAPACITACION | 34,000.00  |
| 71 | RAMON ANTONIO PERALTA MINIER      | EDUCACION COMUNICACION Y PROMOCION DE APOYO   | AUXILIAR DE COMUNICACION    | 10,750.00  |
|    | SUB-TOTAL                         |                                               | 8                           | 243,214.90 |
| 72 | JUAN ALBERTO BALBI ULERIO         | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA       | SUPERVISOR DE SALUD         | 12,900.00  |
| 73 | CAROLINA BRITO                    | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA       | ARCHIVISTA                  | 19,350.00  |
| 74 | ALTAGRACIA MILAGROS DIAZ PIÑA     | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA       | CONTADOR(A)                 | 34,500.00  |
| 75 | YASMIN MIGUELINA CORREA LANTIGUA  | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA       | COORDINADORA DE SALUD       | 31,125.00  |
| 76 | JOSEFINA MONTES DE OCA S.         | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA       | SECRETARIA I                | 8,844.75   |

|     |                                    |                                         |                          |           |
|-----|------------------------------------|-----------------------------------------|--------------------------|-----------|
| 77  | OCTAVIO EDISON MOSCOSO SALAZAR     | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | SUPERVISOR DE SALUD      | 31,125.00 |
| 78  | ANA MERCEDES GARCIA                | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | AUX. DE ENFERMERIA       | 9,108.75  |
| 79  | BELARMINIO ANT. FERMIN SANCHEZ     | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | PROMOTOR                 | 9,175.00  |
| 80  | JOSE WILLIAMS GARCIA DE LA CRUZ    | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | COORDINADOR              | 16,125.00 |
| 81  | MARIA RAMONA GOMEZ                 | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | SUPERVISORA              | 10,750.00 |
| 82  | MINERVA ALTAGRACIA GOMEZ RODRIGUEZ | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | MEDICO                   | 15,000.00 |
| 83  | MARTINA HURTADO DURAN              | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | COORDINADORA             | 15,050.00 |
| 84  | ALEJANDRO MARTINEZ                 | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | PROMOTOR(A) DE SALUD     | 11,825.00 |
| 85  | NELCIDA ALTAGRACIA MENA MENA       | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | PROMOTOR(A) DE SALUD     | 9,500.00  |
| 86  | BENVENIDA MONTES DE OCA            | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | AUX. DE ENFERMERIA       | 9,108.75  |
| 87  | LUIS AQUILINO NIN CAVALLO          | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | ASESOR MEDICO EN SALUD   | 25,937.50 |
| 88  | MAYRA ALTAGRACIA PEGUERO           | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | AUX. DE ENFERMERIA       | 9,108.75  |
| 89  | IVANNA STEPHANY PIMENTEL GOMEZ     | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | SUPERVISORA DE PROYECTO  | 10,750.00 |
| 90  | XIOMARA QUELIZ RODRIGUEZ           | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | PROMOTOR(A) DE SALUD     | 9,550.00  |
| 91  | SURELY RAMIREZ ABREU               | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | SUPERVISORA              | 13,652.50 |
| 92  | JOSE SANTANA                       | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | SUPERVISOR(A) NACIONAL   | 16,125.00 |
| 93  | JUANA MARIA Saviñon                | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | SUPERVISOR DE SALUD      | 10,750.00 |
| 94  | GERTRUDIS SORIANO                  | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | SUPERVISORA DE LOGISTICA | 3,750.00  |
| 95  | MAGALIS TEJEDA GONZALEZ            | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | SUPERVISOR(A) NACIONAL   | 37,000.00 |
| 96  | MARIA EVANGELISTA UREÑA REYNOSO    | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | SUPERVISOR GRAL. DE PROY | 28,012.50 |
| 97  | MARANGELIS INDIRA VALDEZ           | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | PROMOTOR(A) DE SALUD     | 14,190.00 |
| 98  | YESSENIA NUÑEZ PEÑA                | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | TECNICO EN GENERO        | 9,925.00  |
| 99  | ALBELY MICHELLE ZORRILLA           | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | COORDINADOR DE SALUD     | 16,125.00 |
| 100 | BELKIS ROSA MENA                   | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | SUPERVISOR REGIONAL      | 28,531.25 |
| 101 | VIVIANA DEL CARMEN BURGOS LANTIGUA | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | PROMOTOR(A) DE SALUD     | 9,175.00  |
| 102 | YOKASTA PEREZ GARCIA               | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | SUPERVISOR(A)            | 21,500.00 |
| 103 | KLERY LEYDYS VICENTE DE LEON       | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | PROMOTOR(A) DE SALUD     | 9,250.00  |
| 104 | ISMAEL DE JESUS GUTIERREZ DILONE   | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | COORDINADOR              | 3,750.00  |
| 105 | EMMANUEL DE JESUS ALMANZAR SANCHEZ | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | SUPERVISOR DE SALUD      | 13,975.00 |
| 106 | FRANCISCO RAFAEL GUTIERREZ VASQUEZ | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | COORDINADOR              | 16,125.00 |
| 107 | ANYI MERCEDES PICHARDO BAUTISTA    | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | SUPERVISORA              | 12,900.00 |
| 108 | JUAN BAUTISTA SILVEN JAVIER        | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | SUPERVISOR               | 10,750.00 |
| 109 | SERGIDA LORENZO                    | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | TECNICO EN GENERO        | 10,750.00 |
| 110 | MIGUELINA ALTAGRACIA CORNIEL       | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | FACILITADORA             | 16,125.00 |
| 111 | KAREN NINOSKA CASTELLANOS GÓMEZ    | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | SUPERVISOR               | 10,750.00 |
| 112 | SERGIO BERBERE SUAZO               | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | PROMOTOR                 | 9,250.00  |

|     |                               |                                         |             |    |            |
|-----|-------------------------------|-----------------------------------------|-------------|----|------------|
| 113 | ADAM TEJADA REYES             | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | PROMOTOR    |    | 9,250.00   |
| 114 | SERAPIO PEÑALO RODRIGUEZ      | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | PROMOTOR    |    | 1,750.00   |
| 115 | MERCEDES VALLEJO PAYANO       | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | SUPERVISORA |    | 10,750.00  |
| 116 | NICANOR CIPRIAN Saviñon       | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | PROMOTOR    |    | 9,250.00   |
| 117 | ERIKANI REGALADO BATISTA      | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | PROMOTOR    |    | 9,250.00   |
| 118 | AGUSTINA RODRIGUEZ DE PERALTA | DIVISION DE SALUD SEXUAL Y REPRODUCTIVA | COORDINADOR |    | 19,350.00  |
|     | SUB-TOTAL                     |                                         |             | 47 | 680,794.75 |

TOTAL GENERAL

118

TOTAL ING.

2,767,468.55

Preparado Por:  
  
**Licda. Maria Estela Peña**  
 Responsable de Nómina

Aprobado por:  
  
**Sr. Antron Alberto Escaño**  
 Responsable Financiero

Aprobado por:  
  
**Lic. José Antolin Polanco Rosa**  
 Responsable Institución



